

**METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA
TEN YEAR CAPITAL IMPROVEMENT PROGRAM
STATUS REPORT**

Fiscal Year 2007-2008

January 2008

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
INTERCEPTOR AND WET WEATHER REHABILITATION											
Dingle Creek @ Crowfields	Asheville	2004036	2,281	\$618,265	\$89,991	\$0	7/1/2009	Roger	3	Delivered	ROW completed. Ready for construction.
Dingle Creek Interceptor Phase 1	Asheville	2006011	4,139	\$892,800	\$0	\$20,000	7/1/2009	Roger	1	4/30/2008	ROW complete. Ready for Construction.
Dingle Creek Interceptor Phase 2	Asheville	2006010	3,130	\$1,006,800	\$1,617	\$98,100	7/1/2009	Roger	9	7/1/2007	ROW in progress.
Heywood Rd. Ph. 2 Int.	Buncombe Co.	2004251	1,535	\$365,700	\$23,143	\$3,800	7/1/2009	Shaun	1	7/1/2007	ROW in progress.
Lake Louise Interceptor	Buncombe County	2002055	6,459	\$985,935	\$989,139	\$0	Awarded	Bill	27	Delivered	Construction complete.
Lower Ross Creek Int.	Asheville	2001170	5,300	\$1,733,928	\$1,616,629	\$27,600	Awarded	Mike	30	Delivered	Construction complete.
Lower Smith Mill Creek Int.	Asheville	2002056	7,226	\$3,548,800	\$2,726,338	\$941,157	Awarded	Roger	29	Delivered	Construction in progress. All work finished to Leicester Hwy; waiting completion of Rock bore.
Lower Swannanoa Int.	Asheville	2004040	6,475	\$5,476,700	\$27,877	\$16,800	TBA	TBA	2	TBA	Preliminary Engineering
Merrimon Ave. / Reed Creek Int.	Asheville	2000122	6,070	\$1,748,508	\$1,654,781	\$0	Awarded	Bill	32	Delivered	Construction complete.
Middle Beaverdam Creek Int.	Woodfin	2002057	3,730	\$767,077	\$87,379	\$0	7/1/2009	Roger	15	Delivered	Alternate design complete; additional footage and ROW needed for project revision.
Nasty Branch Int.	Asheville	2004230	1,290	\$693,400	\$23,188	\$26,896	7/1/2009	Mike	3	Delivered	ROW in progress.
Reems Creek @ Balcrank Int.	Weaverville	2004038	4,230	\$965,862	\$65,224	\$875,300	10/1/2007	Roger	9	Delivered	In Construction.
Reems Creek Interceptor	Weaverville	2003046	15,100	\$2,955,439	\$91,775	\$106,500	7/1/2008	Roger	16	4/30/2007	Re-design complete; ROW maps revised - ROW in progress.
Sweeten Creek @ Rock Hill Rd.	Asheville	2004032	5,602	\$2,020,090	\$610,354	\$1,364,365	Ph. 1 Awarded	Roger	23	Delivered	In Construction.
Beaverdam Creek WW (CDM #10)	Buncombe Co.	Future	5,500	\$920,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Biltmore WW (CDM #3)	Biltmore	Future	2,200	\$440,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Caribou Road WW (CDM #5)	Asheville	Future	3,000	\$485,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Christian Creek WW (CDM #7)	Buncombe Co.	Future	3,500	\$697,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Four Mile Creek WW (CDM #1)	Biltmore Forest	Future	3,400	\$595,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Haw Creek WW (CDM #6)	Asheville	Future	3,800	\$665,000	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Lake Julian WW Int. Ph. 3	Buncombe County	2006015	7,840	\$2,076,550	\$27,685	\$4,700	7/1/2008	Roger	1	8/28/2007	Design complete; ROW in progress.
Lake Julian WW Int. Ph. 4	Buncombe County	2007035	2,399	\$415,900	\$0	\$19,800	7/1/2010	Roger	1	N/A/	Design & ROW in progress.
Reed Creek WW Int. (CDM #9)	Asheville	2002059	1,782	\$358,585	\$349,746	\$0	Awarded	Bill	4	Delivered	Construction complete.
Shelburn Road WW (CDM#2)	Asheville	2002069	3,779	\$821,750	\$85,239	\$726,600	7/1/2009	Roger/McGill	18	Delivered	In Construction.
South Swannanoa WW (CDM #4)	Asheville	Future	8,040	\$1,992,500	\$0	\$0	TBA	TBA	TBA	TBA	TBA
SUBTOTAL			117,807	33,246,589	8,470,105	4,231,618					

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
GENERAL SEWER REHABILITATION											
Brucemont Place Ph. 2	Asheville	2003021	2,402	\$556,500	\$73,594	\$476,500	7/1/2007	Roger	33	Delivered	Construction complete; asbuilts in progress.
Charland Forest Rehab.	Fairview	2006130	2,300	\$520,300	\$6,950	\$44,600	7/1/2012	Mike	9	2/1/2008	Plats to be submitted to ROW 2/08.
Dunwell Ave.	Asheville	2004250	3,374	\$602,300	\$14,580	\$8,400	7/1/2010	Mike	3	Delivered	Design complete. ROW in progress.
Forest Ridge Road	Asheville	2006013	2,680	\$533,700	\$0	\$31,400	7/1/2011	Shaun	4	8/31/2008	Surveys complete (V&M); design in progress.
Four Inch Main - Beech Glen Drive	Swannanoa	2007009	500	\$94,500	\$0	\$4,000	7/1/2012	Mike	N/A	N/A	Ready for construction.
Four Inch Main - Black Mtn. 4" Rehab.	Black Mtn.	2004029	5,890	\$709,985	\$705,929	\$0	Awarded	Mike	1	Delivered	Construction complete.
Four Inch Main - Delano Road	Asheville	2006018	690	\$171,700	\$0	\$23,700	7/1/2009	Shaun	2	5/31/2008	Survey complete - preliminary design in progress.
Four Inch Main - Delaware Ave.	Asheville	2004031	430	\$110,800	\$25,644	\$85,000	1/1/2008	Shaun	10	Delivered	Scheduled for construction in FY 07-08
Four Inch Main - Dorchester Ave.	W. Asheville	2007015	600	\$408,800	\$0	\$0	7/1/2011	Shaun	N/A	N/A	RFP for survey sent.
Four Inch Main - Evergreen Ave.	W. Asheville	2006019	186	\$58,100	\$6,696	\$12,500	7/1/2008	Shaun	6	Delivered	ROW in progress.
Four Inch Main - Gladstone Road	Asheville	2007010	710	\$150,200	\$0	\$0	TBA	Mike	N/A	N/A	N/A
Four Inch Main - Mardell Circle	W. Asheville	2006020	1,100	\$234,318	\$11,162	\$16,500	7/1/2008	Mike	3	Delivered	ROW in progress.
Four Inch Main - Mount Claire Ave.	Asheville	2006021	218	\$74,500	\$1,975	\$9,400	N/A	Mike	1	10/1/2007	Design complete; System Services to construct.
Four Inch Main - Mountain Terrace	W. Asheville	2007016	394	\$111,250	\$0	\$0	7/1/2011	Shaun	N/A	N/A	Preliminary Engineering
Four Inch Main - N. Griffing Blvd.	Asheville	2006022	663	\$231,250	\$2,260	\$43,900	7/1/2010	Roger	4	6/30/2010	Surveys & design in progress (McGill) (90%)
Four Inch Main - Westhaven Dr.	Asheville	2006023	1,020	\$277,850	\$3,300	\$45,550	8/1/2010	Roger	5	7/31/2010	Surveys & design in progress (McGill) (90%)
Givens Estates	Asheville	2006014	4,173	\$887,650	\$0	\$50,750	7/1/2010	Roger	3	10/31/2008	Surveying began Oct. 2007.
Indiana Avenue	Asheville	2007017	1,744	\$528,450	\$0	\$0	7/1/2011	Roger	N/A	N/A	Preliminary Engineering
Kitazuma Road	Ridgecrest	2006302	1,225	\$265,100	\$5,500	\$20,400	7/1/2013	Mike	1	Delivered	Design complete; ROW in progress.
Lenox Street	Asheville	2003025	435	\$150,910	\$34,442	\$0	7/1/2008	Mike	9	Delivered	ROW complete; Advertise & construct Fy 2008-09
Macon Ave. @ Sunset Parkway	Asheville	2006016	2,512	\$452,100	\$13,500	\$54,700	7/1/2010	Roger	0	N/A	Design in progress.
Merrimon Ave. @ Beaverdam Creek (Library)	Asheville	2004008	1,403	\$328,550	\$281,757	\$0	Awarded	Roger	7	Delivered	Construction complete.
Merrimon Ave. @ Clearview Terrace	Asheville	2007012	600	\$112,000	\$0	\$5,000	7/1/2012	Roger	N/A	N/A	Preliminary Engineering
Merrimon Ave. @ Ottari Rd.	Asheville	2004203	1,350	\$692,950	\$9,248	\$60,600	7/1/2009	Roger	11	6/30/2007	ROW in progress.
Merrimon Ave. @ Stratford	Asheville	2004252	2,495	\$768,100	\$53,030	\$9,500	7/1/2009	Roger	6	Delivered	ROW in progress.
Monroe Place	Asheville	1996226	930	\$256,016	\$8,840	\$14,200	7/1/2009	Roger	5	1/31/2008	ROW in progress.
Montford Ave. @ US 19-23	Asheville	2004024	1,170	\$268,241	\$42,660	\$5,000	10/1/2008	Roger	5	Delivered	ROW in progress.
Nesbitt Drive	Buncombe County	2003026	1,764	\$165,420	\$170,995	\$0	Awarded	Mike	10	Delivered	Construction complete.
Northwood Road	N. Asheville	2005096	350	\$110,750	\$24,325	\$74,200	Awarded	Mike	7	Delivered	Construction in progress.
Patton Ave. @ Parkwood Rd.	W. Asheville	2007021	1,190	\$285,000	\$0	\$7,500	7/1/2011	Mike	2	7/1/2008	Surveying in progress.
Reese Road	Asheville	2006017	658	\$187,300	\$0	\$6,400	7/1/2008	Shaun	0	N/A	Design 90% complete - no ROW required.
Riverside Dr. / Westover Dr.	Asheville	2003101	400	\$250,209	\$20,384	\$26,457	7/1/2010	Shaun	1	1/31/2007	ROW in progress.
Roebing Circle	Asheville	2007011	400	\$96,400	\$2,700	\$4,000	7/1/2012	Mike	1	Delivered	ROW in progress.
Rogers Place	Asheville	2004033	909	\$254,600	\$6,750	\$1,500	7/1/2008	Roger	2	Delivered	Design complete; ROW complete; RR to be done as maintenance; ready for construction; need RR notification.
Rowland Drive	Asheville	2004034	968	\$291,200	\$1,400	\$0	N/A	Roger	0	N/A	Revised for contracted construction.
Sareva Place	Asheville	2007018	901	\$143,300	\$0	\$0	7/1/2011	Roger	1	N/A	Preliminary Engineering
Shadowlawn Drive	Asheville	2007019	2,717	\$700,900	\$0	\$0	7/1/2012	Roger	28	N/A	Preliminary Engineering
Short Coxe @ Southside	Asheville	2004025	1,975	\$561,700	\$17,080	\$61,200	7/1/2008	Roger	6	9/30/2007	Re-design complete; need revised R/W maps.
Sixth Street	Asheville	2006129	297	\$69,700	\$2,345	\$2,000	N/A	Mike	1	Delivered	Construction complete by System Services.
Sunset Drive @ Old Toll Rd.	Asheville	2007013	500	\$109,400	\$0	\$4,000	7/1/2012	Shaun	1	7/1/2008	Surveying in progress.
Tomahawk Basin Ph. 3	Black Mtn.	2000130 C	14,475	\$1,374,010	\$1,337,145	\$0	Awarded	Mike	32	Delivered	Construction complete.
U.S. 70 @ Neil Price Ave.	Swannanoa	2005098	2,945	\$805,100	\$28,043	\$42,100	7/1/2011	Mike	11	Delivered	ROW in progress.
US 70 @ Parkway	Asheville	2004035	3,020	\$832,450	\$15,302	\$21,400	7/1/2007	Roger	5	Delivered	ROW in progress.
Weaverville Hwy. @ Hillcrest Rd.	Woodfin	2007022	200	\$81,900	\$2,800	\$4,200	7/1/2012	Shaun	4	Delivered	Design complete; ROW in progress.
Cleaning & CCTV Program (Annual)	Various	2002100	0	\$100,000	\$1,011,043	\$100,000	Annual	Ken Stines	N/A	N/A	Ongoing
Master Plan Update	Various	2007050	0	\$200,000	\$4,275	\$150,000	Awarded	Ed	N/A	N/A	McGill progressing on study. Completion summer '08.
Right of Way Clearing (Annual)	Various	2005009	0	\$50,000	\$21,650	\$50,000	Annual	Ken Stines	N/A	N/A	Ongoing
SSD Rehabilitation & Replacement (Annual)	Various	2002101	200,000	\$2,470,000	\$2,077,089	\$2,470,000	Annual	Barry	N/A	N/A	Ongoing
Surveys for Design	Various Projects	2002060	N/A	\$50,000	\$0	\$50,000	Annual	Ed	N/A	N/A	Funds for transfer to future projects for surveying needs.
Future Projects - General Rehab.	Various	N/A									
SUBTOTAL			274,863	18,745,459	6,044,393	4,096,557					

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
PIPE RATED PROJECTS											
Pipe Rated Projects - Contract #4 (Lining)	Various	2006024	13,360	\$1,062,000	\$1,065,198	\$0	Awarded	Mike	0	N/A	Construction complete.
Pipe Rated Projects - Contract #5 (Lining)	Various	2006045	12,300	\$1,223,000	\$1,027	\$1,223,000	Awarded	Mike	0	N/A	Construction in progress.
Pipe Rated Projects - Future Lining Contracts	Various	2007024	70,000	\$7,710,500	\$0	\$0	N/A	Mike	0	N/A	Future Projects
PRP 11005 Forest Hill Drive #2	Asheville	2004258	760	\$160,700	\$6,500	\$10,400	7/1/2009	Roger	0	N/A	Design complete; no ROW needed.
PRP 11006 Forest Hill Drive #1	Asheville	2004260	985	\$218,000	\$10,750	\$0	7/1/2009	Roger	6	Delivered	Design complete - ROW in progress.
PRP 11008 Grindstaff Road	Asheville	2004257	165	\$85,600	\$8,026	\$32,000	7/1/2008	Roger	2	Delivered	Design complete - ROW in progress.
PRP 19001 Fair Oaks Road	Arden	2004255	800	\$193,824	\$24,633	\$155,500	1/1/2008	Shaun	6	Delivered	ROW complete. Advertise Jan. 2008
PRP 20002 Braddock Way	Asheville	2006025	2,502	\$509,450	\$0	\$0	7/1/2010	Roger	11	12/31/2009	Surveys in progress; 90%.
PRP 26001 Greenwood Drive	Biltmore Forest	2004256	1,285	\$281,000	\$0	\$10,000	7/1/2008	Shaun	7	5/1/2007	Preliminary Engineering - Point repairs by SS possible in lieu of replacement.
PRP 28001 VA Hospital	Asheville	2004262	1,772	\$402,540	\$6,328	\$0	7/1/2008	Roger	1	Delivered	ROW completed; ready for construction.
PRP 29003 - Rockdale Ave. (+29001)	Swannanoa	2006312	3,894	\$810,800	\$9,500	\$24,300	7/1/2010	Mike	7	3/1/2008	Plats being prepared.
PRP 29015 Eastwood Ave. @ Old U. S. 70	Swannanoa	2006012	2,117	\$499,200	\$8,950	\$41,500	7/1/2009	Mike	9	Delivered	ROW in progress.
PRP 29020 - Scenic View Drive	Swannanoa	2007023	1,676	\$349,500	\$0	\$10,800	7/1/2011	Mike	3	4/1/2008	Surveying complete; design in progress.
PRP 34007 Merchant Street	Asheville	2004259	1,095	\$228,600	\$0	\$29,100	7/1/2008	Mike	7	10/31/2007	Surveying complete; design in progress.
PRP 34010 Alta Avenue	Asheville	2004264	1,735	\$318,330	\$14,504	\$0	7/1/2008	Mike	1	Delivered	Ready for construction.
PRP 34012 - Sycamore Terrace	Arden	2007014	1,970	\$374,000	\$0	\$11,000	7/1/2013	Mike	5	8/1/2008	Surveying complete; design in progress.
PRP 35001 Elk Park Drive	Woodfin	2006028	2,100	\$136,900	\$0	\$0	7/1/2010	Shaun	6	1/1/2009	Surveying in Progress; project extended to include Old Beaverdam Creek Road.
PRP 36002 Crockett Road	Asheville	2004265	2,088	\$554,825	\$14,930	\$11,500	7/1/2008	Roger	5	12/31/2007	Design complete; final field reviews completed; ROW in progress.
PRP 45001 Moore Circle	Buncombe County	2004266	1,108	\$243,750	\$0	\$9,750	7/1/2010	Shaun	7	6/30/2010	Surveys in progress.
PRP 47006 Glenbridge Rd. (Royal Pines)	Asheville	2003051	2,130	\$463,045	\$133,781	\$2,000	7/1/2008	Mike	15	Delivered	ROW complete; Phase I construction complete, Phase II to be advertised 7/08
PRP 47009 - Royal Pines Dr.	Asheville	2007020	3,478	\$764,300	\$0	\$0	7/1/2011	Shaun	0	N/A	Preliminary Engineering
PRP 48002 Long Shoals Road (Allen Ave.)	Arden	2004028	3,774	\$1,160,650	\$265,479	\$215,000	7/1/2011	Mike	20	Delivered	ROW in progress.
PRP 59001 Brookcliff Drive	Buncombe County	2004267	2,529	\$522,390	\$0	\$0	7/1/2009	Roger	0	N/A	Preliminary Engineering
PRP 64001 Old Home Rd.	Weaverville	2004261	2,390	\$559,744	\$73,043	\$45,194	7/1/2009	Mike	17	Delivered	ROW complete. Ready for construction.
SUBTOTAL			136,013	18,832,648	1,642,649	1,831,044					

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
UNCLAIMED SEWER REHABILITATION											
Greeley Street USR	W. Asheville	2005005	326	\$67,580	\$5,805	\$0	7/1/2008	Shaun	3	Delivered	Ready for Construction
Old Home Rd. USR	Asheville	2003119	1,413	\$186,750	\$180,876	\$0	Awarded	Mike	1	Delivered	Construction complete.
Penley Ave. USR	Woodfin	2006029	179	\$43,850	\$6,887	\$0	7/1/2010	Shaun	4	Delivered	ROW complete; ready for construction.
Rollingwood USR	Asheville	2005078	2,225	\$378,850	\$18,333	\$0	7/1/2012	Shaun	6	Delivered	Ready for Construction
Shawnee Trail USR	Asheville	2004254	362	\$63,000	\$1,200	\$61,800	Awarded	Mike	0	N/A	In construction.
Winding Rd. USR	Asheville	2002063	456	\$106,400	\$6,276	\$99,000	Awarded	Mike	6	Delivered	In construction.
Transfer of Private Sewers to MSD	All Locations	2002168	0	\$9,000	\$6,897	\$5,000	N/A	Kevin	3	N/A	Ongoing
Unclaimed Sewer Rehab. (Other Projects)	Various Locations	N/A	0	\$0	\$0	\$0	N/A	N/A	N/A	N/A	N/A
SUBTOTAL			4,961	\$855,430	\$226,274	\$165,800					

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
WATER RECLAMATION FACILITY / PUMP STATION IMPROVEMENTS											
Building Trades - Roofing & Misc.	WRF	2002068	0	\$50,000	\$88,236	\$50,000	N/A	John K.	N/A	N/A	Ongoing
Dechlorination (Effluent)	WRF	2004043	0	\$140,000	\$5,682	\$0	N/A	Roger	N/A	N/A	Construction 75% complete
Grit & Grease Removal	WRF	2004045	0	\$553,900	\$48,816	\$150,000	9/1/2007	Roger	N/A	N/A	Schreiber System upgrade in progress; Schreiber to begin installation Nov. 2007
Headworks Odor Control	WRF	2007075	0	\$125,000	\$0	\$0	TBA	TBA	N/A	N/A	Future
Hydro Plant Upgrades	WRF	2001179	0	\$463,943	\$493,446	\$0	Awarded	John K.	N/A	N/A	Equipment ordered - installation underway.
Intermediate Pump Replacement	WRF	2007067	0	\$1,351,000	\$0	\$0	TBA	Ed/John	N/A	N/A	Black & Veatch selected - Prelim. Design stage.
RBC - Blower Replacement	WRF	2004044	0	\$1,217,114	\$909,372	\$0	Awarded	Ed/John	N/A	N/A	Phase 2 - Blowers have been delivered. Installation underway.
RBC Replacement	WRF	2007068	0	\$600,000	\$0	\$0	TBA	TBA	N/A	N/A	Future
SCADA @ WRF	WRF	2001181	0	\$256,646	\$175,382	\$40,000	N/A	John K.	N/A	N/A	Future
Schwing Pump Replacement	WRF	2005034	0	\$332,077	\$162,077	\$170,000	TBA	John K.	N/A	N/A	Equipment ordered - to be installed upon receipt.
Secondary Microscreen Replacement	WRF	2007026	0	\$5,505,500	\$6,852	\$100,000	7/1/2009	Ed/John	N/A	N/A	Black & Veatch selected - Prelim. Design underway.
WRF Plan Study	WRF	2006006	0	\$159,400	\$182,263	\$0	N/A	Ed/John	N/A	N/A	Complete.
TOTAL			0	\$10,754,580	\$2,072,126	\$510,000					

PROJECT NAME	LOCATION OF PROJECT	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/07	BUDGET FY 2007-08	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
REIMBURSEMENT PROJECTS											
Black Mtn. Annex. - Blue Ridge Rd.	Black Mtn.	1992171		\$216,696.00	\$47,734	\$168,000.00	N/A	Stan	N/A	N/A	Portion of project completed August 2004 - MSD has received reimbursement - Black Mtn. administering remainder.
Black Mtn. Annex. - Craigmont Road	Black Mtn.	1992173		\$147,000.00	\$0	\$73,500.00	N/A	Stan	N/A	N/A	Administered by Black Mtn.
Black Mtn. Annex. - McCoy/Avena	Black Mtn.	1992174		\$246,676.00	\$5,752	\$242,689.00	N/A	Stan	N/A	N/A	Administered by Black Mtn.
Brevard Rd. - NCDOT Widening	Buncombe County	2000095		\$10,000.00	\$0	\$10,000.00	TBA	Stan	TBA	TBA	Complete - awaiting invoice from NCDOT
Developer Reimbursements	MSD	2004051		\$200,000.00	\$37,145	\$200,000.00	N/A	Stan	N/A	N/A	Ongoing
Long Shoals Rd. - DOT (Lk. Julian Ph 2)	COA	2002213		\$778,864.00	\$696,316	\$0.00	Awarded	Roger	2	Delivered	Asbuilts completed Nov. 2007
TOTAL			0	\$1,599,236	\$786,947	\$694,189					