METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

STATUS REPORT

October 2024

PROJECT NAME		PROJ.	PROJECT	PIPE	PROJECT	TOTAL ESTIMATED	TOTAL EST. EXPENDS	FY 24-25		PLATS	PLATS DUE DATE	E ADVERTISE DATE	
	PROJECT	MGR.	NUMBER	RATING	FOOTAGE	COST	THRU FY 24	BUDGET	FOOTAGE		DATE	DATE	
INTERCEPTOR AND WET W	VEATHER REHAB	ILITATI	ON										
Beaverdam Creek WW (CDM #10)	Buncombe County	BD	2001191	14	5,500	\$2,477,000	\$0	\$0	D	N/A	N/A	TBA	Future project
Biltmore WW (CDM #3)	Biltmore	BD	2001192	24	2,200	\$1,192,400	\$0	\$0	D	N/A	N/A	TBA	Future project
Christian Creek Interceptor	Buncombe County	HC	2011110	24	2,000	\$8,411,854	\$8,036,462	\$375,392	\$375,392		Delivered	Awarded	Final punchlist items
Dingle Creek Interceptor	Asheville	TH	2006010	15	7,871	\$3,120,957	\$92,957	\$0		10	TBD	07/01/33	Future project
Lower Swannanoa Interceptor	Asheville	BD	2004040	9	6,980	\$18,538,379	\$203,717	\$47,000		0	N/A	07/01/28	Preliminary Engineer
South Swannanoa WW (CDM #4)	Asheville	BD	2001195	36	8,040	\$5,911,000	\$0	\$0	D	7	TBD	07/01/31	Future project
Town Branch Int - Phase III	Asheville	DP	2017158	14	3,600	\$2,756,000	\$0	\$0	D	8	07/01/32	07/01/33	Preliminary Engineer
SUBTOTAL					36,191	42,407,590	\$8,333,136	\$422,392	2 0				
PROJECT NAME	LOCATION OF PROJECT	PROJ.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED	TOTAL EST. EXPENDS	FY 24	I-25	PLATS	PLATS DUE DATE	ADVERTISE DATE	
	PROJECT	MGR.				COST	THRU FY 24	BUDGET	FOOTAGE		DATE	DATE	
GENERAL SEWER REHABI	LITATION												
Antique Lane @ Canie Creek	Asheville	DP	2022023	24	6,039	\$2,449,500	\$0	\$0		31	07/01/28	07/01/30	Preliminary Engineer
Arlington Street	Asheville	DP	2015008	20	3,230	\$1,452,500	\$0	\$0	D	1	07/01/30	07/01/31	Preliminary Engineeri

GENERAL SEWER REHAB	LITATION												
Antique Lane @ Canie Creek	Asheville	DP	2022023	24	6,039	\$2,449,500	\$0	\$0		31	07/01/28	07/01/30	Preliminary Engineerir
Arlington Street	Asheville	DP	2015008	20	3,230	\$1,452,500	\$0	\$0		1	07/01/30	07/01/31	Preliminary Engineerir
Asheville Rd @ US Hwy 70	Swannanoa	тн	2023005	17	5,470	\$2,456,510	\$0	\$0		13	07/01/30	07/01/32	Preliminary Engineerin
Atkins Street	Arden	BD	2014012	5	1,833	\$774,080	\$5,480	\$0		3	07/01/26	07/01/27	Design in progress.
Avon Ave. @ Haywood Rd	West Asheville	BD	2021003	65	218	\$229,050	\$14,450	\$53,500		7	Delivered	07/01/25	ROW in process.
Beale Road at Copney Lane	Asheville	DP	2009129	47	5,430	\$2,327,525	\$24,025	\$20,000		19	01/01/26	07/01/27	Design in progress.
Bellevue Road	S. Asheville	DP	2015175	49	1,100	\$594,600	\$9,600	\$57,000		9	01/01/25	07/01/25	Plats in progress.
Bent Tree Rd @ Old Toll Rd	Asheville	DP	2024034	NA	315	\$25,000	\$0	\$12,500		1	Delivered	NA	Ready for construction
Braddock Way - PRP 20002	Asheville	ТН	2006025	22	3,848	\$1,965,840	\$18,353	\$22,250		25	07/01/26	07/01/28	Design in progress.
Calvin Trail @ Greybeard Trail	Asheville	ТН	2021284	26	780	\$380,870	\$0	\$0		4	06/30/28	07/01/29	Preliminary Engineerir
Central Ave. @ I-240	Asheville	SA	2014180	37	990	\$456,000	\$0	\$6,000		1	07/01/28	07/01/30	Preliminary Engineerir
Chatham Road	Asheville	SA	2015019	41	1,330	\$597,925	\$4,800	\$0		4	01/01/25	07/01/27	Design in progress.
Covewood Trail @ Chunns Cove Road	Asheville	DP	2021005	17	1,120	\$453,500	\$0	\$0		10	07/01/31	07/01/32	Preliminary Engineerir
Cub Road	Asheville	ТН	2018027	27	1,204	\$452,800	\$0	\$0		12	07/01/25	07/01/27	Preliminary Engineerir
Dover St @ Merrimon Ave	Asheville	ТН	2023006	29	223	\$117,300	\$0	\$0		2	06/30/28	07/01/30	Preliminary Engineerir
Druid Drive	W. Asheville	SA	2020006	10	500	\$204,000	\$0	\$0		8	08/01/30	07/01/33	Preliminary Engineerir
East Chestnut Ave @ Five Points	N. Asheville	SA	2015192	29	5,225	\$2,081,371	\$19,321	\$3,500		23	11/01/25	07/01/28	Design in progress.
Edwards Ave @ US 70 Hwy	Swannanoa	BD	2021004	29	2,400	\$968,200	\$0	\$16,800		8	07/01/27	07/01/29	Preliminary Engineerir
Elk Mountain Place	Woodfin	BD	2010094	8	4,137	\$1,739,955	\$236,610	\$1,503,345	4,137	38	Delivered	Awarded	Bid awarded to Terry I
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	10	2,242	\$767,046	\$50,046	\$0		17	Delivered	07/01/33	Preliminary Engineerir

STATUS / COMMENTS

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STATUS / COMMENTS

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particle NoteNet 0 2000 1 2000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 200000 20000 20000 <					FOOTAGE									
spectra berlin5.4.0.006.107.0.007.0.008.0.00	GENERAL SEWER REHABILI	TATION continu	ued					<u>.</u>				<u>. </u>		
number5. Adamb6. Ju<	Fairmont Road	N. Asheville	DP	2015017	31	3,900	\$1,713,500	\$0	\$0		11	07/01/28	07/01/29	Preliminary Engineering in progress.
numberNumb	Forestdale Drive	S. Asheville	DP		33			\$17,000			30			
materialSeechS.S.S.S. M.S. M.S. M.S. M.M. MaraneBalas A CasabaNo.S. M.S. M.	Four Inch Main - College Street	Asheville	SA	2012128	17	1,000	\$740,750	\$0	\$0		2	06/30/33	07/01/33	
numberendedinfindsector<		Asheville	DP	2016103	35	670	\$306,000	\$0	\$0		0	N/A	07/01/27	
Nature Norm OP OP< OP< OP< OP OP </td <td>Hazel Mill Rd @ Richland St.</td> <td>Asheville</td> <td>SA</td> <td>2014016</td> <td>41</td> <td>3,907</td> <td>\$2,244,150</td> <td>\$43,150</td> <td>\$281,000</td> <td></td> <td>18</td> <td>Delivered</td> <td>07/01/25</td> <td>Plats complete.</td>	Hazel Mill Rd @ Richland St.	Asheville	SA	2014016	41	3,907	\$2,244,150	\$43,150	\$281,000		18	Delivered	07/01/25	Plats complete.
namenumber	Hill Street @ Cross Place	Asheville	ТН	2016249	42	641	\$267,155	\$3,875	\$0		2	07/01/25	07/01/25	Project on pause waiting on NCDOT I26/240 Interchange project.
Junken BillJunken Bil	Howland Rd. @ Sunset Trail	Asheville	DP	2012134	43	994	\$482,500	\$7,500	\$5,000		5	07/01/25	07/01/26	Design in progress.
percenta pine sing bernerwordsyinyi	Innsbrook Rd @ GPI	North Asheville	BD	2023256	35	5,730	\$2,468,675	\$0	\$40,100		35	07/01/27	07/01/28	Preliminary Engineering in progress.
phenote And electry and kan de derivanteService </td <td>Johnston Blvd. @ Providence Rd.</td> <td>W. Asheville</td> <td>DP</td> <td>2014013</td> <td>37</td> <td>2,000</td> <td>\$914,150</td> <td>\$8,150</td> <td>\$0</td> <td></td> <td>14</td> <td>07/01/26</td> <td>07/01/27</td> <td>ROW in process.</td>	Johnston Blvd. @ Providence Rd.	W. Asheville	DP	2014013	37	2,000	\$914,150	\$8,150	\$0		14	07/01/26	07/01/27	ROW in process.
Participa Patentine Patentine <t< td=""><td>Jonestown Road @ Riverside Drive</td><td>Woodfin</td><td>ТН</td><td>2018028</td><td>52</td><td>1,992</td><td>\$767,000</td><td>\$30,000</td><td>\$50,500</td><td></td><td>12</td><td>Delivered</td><td>N/A</td><td>ROW in process.</td></t<>	Jonestown Road @ Riverside Drive	Woodfin	ТН	2018028	52	1,992	\$767,000	\$30,000	\$50,500		12	Delivered	N/A	ROW in process.
Jakewa B Gur Pás B J V Abberli OP 29100 V 20100 V 19202 V 19202 <thv 19202<="" th=""> V 19202 <thv 19202<="" th=""></thv></thv>	Joyner Ave @ Amboy Rd	Asheville	SA	2021010	68	1,000	\$424,500	\$107,500	\$317,000	1,000	2	Delivered	Awarded	Construction complete.
Ling Oxinor Antrolin So 2012 1 1000 1223 126 0 NA 000011 Periadra Program. Ling Oxinor Yarkon	Kimberly Ave. @ Sedley Avenue	Asheville	тн	2018029	51	2,947	\$1,093,525	\$42,725	\$124,800		13	Delivered	07/01/29	Plats 90% complete.
Ling Currants H0 Various Tri 2202433 NA 10,000 23,00000 16.0 18.0 0 NA 07,01220 Perimary Engineering in pages. Logar Nermie M. Aderlie 6.0 27,16 4.10,020 21,00 51,10,660 28,0000 4.0 07,0123 Perimary Engineering in pages. Morets Red, G. Adventile 0.0 22,716 31,10,660 23,0000 4.0 07,0123 Perimary Engineering in pages. Morets Red, G. Adventile 0.0 24,720 24,630,94 33,0000 0.0 0.0 07,0123 Perimary Engineering in pages. Morets And, B. Charline S. Adventile S. Adventi	Lakeview @ Glen Falls Rd.	N. Asheville	DP	2014007	22	3,070	\$1,552,500	\$6,000	\$0		28	07/01/28	07/01/30	Preliminary Engineering in progress.
and Antonia N. Adevalia S.A. 277276 6.4. 271276 6.4. 271276 6.4. 271276 6.4. 271276 6.4. 271276 6.4. 271276 7.4. 7.4.4.560 56.4. 56.4. 571277 Plate company Plate	Lincoln Avenue	Asheville	BD	2013103	6	1,415	\$609,570	\$2,870	\$0		0	N/A	07/01/31	Preliminary Engineering in progress.
Ameridian Ameridian Ameridian Ameridian Angle S. Advendie F. Advendie	Lining Contract #10	Various	тн	2024035	NA	10,000	\$3,000,000	\$0	\$0		0	N/A	07/01/26	Preliminary Engineering in progress.
Alteria Rd. 2 Junicator Number Tri Quilage Quilage Status	Logan Avenue	W. Asheville	SA	2017256	48	2,150	\$1,104,500	\$24,700	\$149,500		12	Delivered	07/01/27	Plats complet.e
bbbowli Still Uly Carnithal Dr. Ashrife S. Q2011 S. S. 160 S. 721, 60 S. 721, 60 <td>Lower Glendale Ave.</td> <td>E. Asheville</td> <td>BD</td> <td>2012083</td> <td>23</td> <td>2,716</td> <td>\$1,448,850</td> <td>\$6,650</td> <td>\$0</td> <td></td> <td>8</td> <td>07/01/31</td> <td>07/01/32</td> <td>Design in progress.</td>	Lower Glendale Ave.	E. Asheville	BD	2012083	23	2,716	\$1,448,850	\$6,650	\$0		8	07/01/31	07/01/32	Design in progress.
Machaer Maad Asheellie 9b 201507 0 200 52.55.00 57.000 46 0 3 070127 070128 barray completa. Marmor Ava, ar Gleeriew Tarno Aaheellie 17 200712 0 000 851.90 86.04 60 4 070128 Design in proges. Marmor Ava, ar Gleeriew Tarno Aaheellie 50 01714 60 1.12 0860225 67.000 11 0.010rd 000 proges. Marmor Ava, ar Gleeriew Tarno Aaheellie 50 01714 60 1.12 0.8002 0.0114 50.000 11 0.010rd 0.0100 0.0114 0.001 0.0117 0.010 0.0100 0.011 0.0100 0.0111 0.0110 0.0100 0.0114 0.010 0.0110 0.0110 0.0110 0.0110 0.0111 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.0110 0.01100 0.0110 0.0110 <td>Manetta Rd. @ Johnson Dr.</td> <td>N. Asheville</td> <td>ТН</td> <td>2014022</td> <td>24</td> <td>5,340</td> <td>\$2,881,587</td> <td>\$363,594</td> <td>\$1,000</td> <td></td> <td>10</td> <td>07/01/27</td> <td>07/01/30</td> <td>Waiting for survey.</td>	Manetta Rd. @ Johnson Dr.	N. Asheville	ТН	2014022	24	5,340	\$2,881,587	\$363,594	\$1,000		10	07/01/27	07/01/30	Waiting for survey.
Marine Active Analysis Data Data <thdata< th=""> Data Data</thdata<>	McDowell St @ Lily Carmichael Dr.	Asheville	SA	2021011	30	1,660	\$721,500	\$0	\$0		0	N/A	07/01/31	Preliminary Engineering in progress.
Mandred Aug. Ashevila Bot 2017 6 112 50000 111 Delivered 0701/25 KOW in progress. New York Creek Rd, B Oguond Glove E. Abevila SA 2010/21 31 3.000 \$890,775 \$4,925 \$80,070 12 9701/32 Deligin p progress. New York Rood OP 20110/11 6 0.020 \$31,159,000 \$87,070 12 0701/25 0701/32 Deligin p progress. Num Marker Stret Ashevila SA 2014/01 20 1.06 \$44,300 \$3,875 \$6 0 NA 0701/32 Preliminary Engineering in progress. Od Tor Rd. Blue Kired Ashevila Ashevila TH 201932 18 \$844.000 \$6 4 0701/32 Preliminary Engineering in progress. Od Turnoka Rd & Azhevila Adventin TH 201226 35 1,168 \$445.00 \$6 11 0701/32 Preliminary Engineering in progress. Od Turnoka Rd & Azhevila Adventin SA 201020	Meadow Road @ Train Yard	Asheville	BD	2015207	6	2,001	\$2,255,500	\$7,000	\$0		3	07/01/27	07/01/28	Survey complete.
Abadrade ParkAbevileBB20174ConstraintStateSt	Merrimon Ave. at Clearview Terrace	Asheville	ТН	2007012	6	500	\$313,950	\$6,044	\$0		4	07/01/32	07/01/33	Design in progress.
New Stock Road Weaverville DP 2016bit 4.6 9.000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Montford Ave. @ Montford Park	Asheville	BD	2017144	59	1,129	\$680,225	\$16,725	\$99,000		11	Delivered	07/01/25	
New Stack Road Wave welle DP 2015 4.5 9.00 \$33,199,00 \$33,800 \$37,00 12 9701/25 Design in progress. Narth Mark Street Asbwile SA 201401 2.0 1.06 \$443,300 \$3,875 \$50 0.0 NA 9701/25 Pellimiary Engineering in progress. Oakland Dive @ Chuch Sireet Asbewile Asbewile Th 201517 2.75 \$244.00 50 4.0 7.01 9701/35 Pellimiary Engineering in progress. Old Tol RA: 8 Blue Bran Rd. Astein TH 202325 35 1.18 \$445,00 \$50 50 1.1 9701/32 9701/32 Surprises in progress. Old Tol RA: 8 Blue Bran Rd. Mondmin TH 202325 35 1.168 \$4451.35 50 \$10 9701/22 9701/33 Beign in progress. Parkworde Draw Mondmin SA 201903 52 52,00 \$50 \$6 0 NA 9701/33 Beign in progress. Riverside Dr	New Haw Creek Rd. @ Dogwood Grove	E. Asheville	SA	2014021	31	3,000	\$980,775	\$4,925	\$3,600		15	09/01/25	07/01/30	Design in progress.
Oxland Drive @ Church Street Black Mountain DP 2015/77 27 575 \$244,000 \$0	New Stock Road	Weaverville	DP	2015011	45	9,020	\$3,159,500	\$36,000	\$37,000		12	07/01/25	07/01/26	
Old Tall Rd. @ Blue Briar Rd. Asheville TH 2018032 19 185 S80,500 S0 1 070/131 070/132 Preliminary Engineering in progress. Old Turnpike Rd @ Azelea Arden TH 2023255 35 1,168 \$445,000 \$50 \$10,000 13 070/125 070/127 Survey in progress. Parkwood Ave. Woodfin TH 2021266 31 1,165 \$461,335 \$0 \$0 1 070/128 070/129 Preliminary Engineering in progress. Riverside Dr @ Woodfin Ave Woodfin SA 2019005 15 644 \$292,500 \$0 0 NA 070/130 Dreliminary Engineering in progress. Riverside Cometery Monford BD 2019023 25 180 \$90,000 \$0 \$0 70/130 070/130 Burry Inimary Engineering in progress. Rogal Pines Drive - RP 47009 Arden SA 200702 28 7,050 \$2,7,886 \$11,805 \$822,500 1,582 9 Delivered <	North Market Street	Asheville	SA	2014019	20	1,064	\$443,300	\$3,875	\$0		0	NA	07/01/32	Preliminary Engineering in progress.
Old Tall Rd. @ Blue Briar Rd. Aeheville TH 201033 1 168 580.00 580.00 1 0701/31 0701/32 Preliminary Engineering in progress. Old Tumpke Rd @ Azalea Arden TH 202325 35 1,168 \$445.00 \$50.00 13 0701/25 0701/27 Survey in progress. Parkwood Ave. Woodfin TH 202128 31 1,165 \$451.33 50 50 11 0701/32 Preliminary Engineering in progress. Riverside Dr @ Woodfin Ave Woodfin SA 201903 15 646 20202 50 S0 0 701/30 Dreliminary Engineering in progress. Riverside Centery Mortor BD 201903 25 180 \$50.00 S0 3 70701/30 Survey in progress. Rosewood Ave. Riverside Centery Mortor BD 201902 25 180 \$50.00 S0 3 70701/30 Preliminary Engineering in progress. Sand Hill Road @ Baker Place W. Asheville	Oakland Drive @ Church Street	Black Mountain	DP	2015177	27	575	\$244,000	\$0	\$0		4	07/01/29	07/01/30	Preliminary Engineering in progress.
Old Turnpike Rd @ Azalea Arden TH 2023255 35 1.168 \$445.00 \$10.000 13 07/01/25 07/01/27 Survey in progress. Parkwood Ave. Woodfin TH 2021286 31 1.165 \$451.335 \$0 \$0 11 07/01/29 07/01/30 Preliminary Engineering in progress. Riverside Dr @ Woodfin Ave Woodfin SA 2019005 15 664 \$222,00 \$0 \$0 NA 07/01/28 07/01/30 Design in progress. Riverside Dr @ Woodfin Ave Abeville BD 2019023 25 180 \$900.00 \$0 0 NA 07/01/30 Design in progress. Riverside Dr @ Woodfin Ave Abeville SA 2019023 25 180 \$900.00 \$0 0 NA 07/01/30 Design in progress. Rosenood Ave. Riverside Cementery Montford SA 2007020 28 7,050 \$27,880 \$118.90 \$822,500 1,652 97/01/30 D7/01/30 D7/01/30 <td></td> <td>Asheville</td> <td>ТН</td> <td></td> <td>19</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>07/01/31</td> <td></td> <td></td>		Asheville	ТН		19						1	07/01/31		
Parkwod Ave. Woodfin TH 202128 31 1,165 \$451,335 \$50 50 11 07/01/29 07/01/30 Preliminary Engineering in progress. Riverside Dr @ Woodfin Ave Woodfin SA 2019005 15 6684 \$292,500 \$0 \$0 NA 07/01/30 Design in progress. Riverside Dr @ Woodfin Ave Asheville BD 2013104 54 2,302 \$992,980 \$7,880 \$0 0 NA 07/01/30 Design in progress. Rosewood Ave. @ Riverside Cemetery Montford BD 2019023 25 180 \$90,000 \$0 3 07/01/30 07/01/30 Preliminary Engineering in progress. Royal Pines Drive - PR 47009 Arden SA 200702 28 7,650 \$2,738,80 \$10,100 \$6 1201/25 07/01/30 Design in progress. Sand Hill Road @ Baker Place W. Asheville SA 2020307 19 775 \$274,800 \$6 1201/26 07/01/30 Design in progress.					35						13			Survey in progress.
Riverside Dr @ Woodfin AveWoodfinSA201900515668S292,50S0S0207/01/2807/01/33Design in progress.Riverview DriveAshevilleBD2013104542,302\$992,980\$7,860\$0NA07/01/30Survey complete. Design in progress.Rosewood Ave. @ Riverside CemeteryMontfordBD201902325180\$90,000\$0\$0S0307/01/3007/01/31Preliminary Engineering in progress.Royal Pines Drive - PRP 47009ArdenSA200702287,050\$2,738,850\$10,100\$0212/01/2507/01/30Design in progress.Sand Hill Road @ Baker PlaceW. AshevilleSA2015223661,582\$941,450\$18,990\$612/01/2607/01/30Design in progress.Startnort DrAshevilleSA202300719775\$274,600\$0612/01/2607/01/30Design in progress.Startnort RoadN. AshevilleDP2015013161,820\$991,000\$0612/01/2607/01/30Design in progress.Startnort RoadN. AshevilleDP2014005441,350\$424,500\$7,500\$18,0002007/01/3007/01/30Design in progress.Startnort RoadN. AshevilleDP201401551790\$519,936\$51,8002001/01/2607/01/30Design in progress.Startnort RoadSA. exville <t< td=""><td></td><td></td><td></td><td></td><td>31</td><td></td><td></td><td></td><td></td><td></td><td>11</td><td>1 1</td><td></td><td></td></t<>					31						11	1 1		
Riverview DriveAshevilleBD2013104542,302\$99,2,98\$7,880\$00N/A07/01/32Survey complete. Design in progress.Rosewood Ave. @ Riverside CemeteryMontfordBD201902325180\$99,000\$0\$0307/01/3007/01/31Preliminary Engineering in progress.Royal Pines Drive - PRP 47009ArdenSA2007020287,050\$2,738,860\$10,100\$0212/01/2507/01/39Design in progress.Sand Hill Road @ Baker PlaceW. AshevilleSA2015223561,582\$941,450\$118,950\$822,5001,5829Delivered12/29/24ROW in process.Starmount DrAshevilleSA202300719775\$274,600\$0\$02007/01/30Design in progress.Startford RoadN. AshevilleDP2015013161,820\$891,000\$0\$02007/01/3007/01/30Design in progress.Suphur Springs Rd. @ Covington St.W. AshevilleDP2014006441,350\$843,500\$7,500\$18,0002001/01/2607/01/27Design in progress.Sweeten Creek Rd. @ Buck Shoals Rd.S. AshevilleBD201401551790\$519,936\$52,636\$467,3007904Delivered08/18/24Perliminary Engineering in progress.Tunnel Rd @ Pleasant Ridge DrE. AshevilleSA201900617150\$64,250\$0\$0					15				\$0		2	07/01/28		
Rosewood Ave. @ Riverside CemeteryMontfordBD201902225180\$90,000\$0\$030707/01/3007/01/30Preliminary Engineering in progress.Royal Pines Drive - PRP 47009ArdenSA200702287,050\$2,738,850\$10,100\$0212/01/2507/01/30Design in progress.Sand Hill Road @ Baker PlaceW. AshevilleSA201522561,522\$941,450\$118,950\$822,5001,5829Delivered12/29/24ROW in process.Starmount DrAshevilleDP2015013161,820\$941,450\$18,950\$0612/01/2607/01/30Design in progress.Startord RoadN. AshevilleDP2015013161,820\$891,000\$0502007/01/3007/01/32Preliminary Engineering in progress.Suphur Springs Rd. @ Covington St.N. AshevilleDP201406441,350\$843,500\$7,500\$188,0002001/01/2607/01/27Design in progress.Sweeten Creek Rd. @ Buck Shoals Rd.S. AshevilleBD201401551790\$519,936\$52,666\$467,3007904Delivered08/18/24Pernitting in progress.Tunnel Rd @ Pleasant Ridge DrE. AshevilleSA20190611150\$64,250\$0500NA07/01/32Preliminary Engineering in progress.US 70 @ Jordan RoadSwannanoaDP2015014214,550\$2,146					54									
Royal Pines Drive - PRP 47009ArdenSA200702287,050\$2,738,850\$10,100S0212/01/2507/01/29Design in progress.Sand Hill Road @ Baker PlaceW. AshevilleSA2015223561,582\$941,450\$118,950\$822,5001,5829Delivered12/29/24ROW in process.Starmount DrAshevilleSA202300719775\$274,600\$0\$0612/01/2607/01/30Design in progress.Starford RoadN. AshevilleDP2015013161,820\$891,000\$0\$02007/01/3007/01/32Preliminary Engineering in progress.Suphur Springs Rd. @ Covington St.W. AshevilleDP2014006441,350\$843,500\$7,500\$18,0002001/01/2607/01/27Design in progress.Sweeten Creek Rd. @ Buck Shoals Rd.S. AshevilleBD201401551790\$519,936\$52,636\$467,3007904Delivered08/18/24Permitting in progress.UNREL Q @ Pleasant Ridge DrE. AshevilleSA201900617150\$64,250\$0\$00NA07/01/30Preliminary Engineering in progress.US 70@ Jordan RoadSwannanoaDP2015014214,550\$0\$0\$0\$0\$0NA07/01/30Preliminary Engineering in progress.					25						3			
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Stratford RoadN. AshevilleDP2015013161,820\$891,000\$0\$02007/01/3007/01/32Preliminary Engineering in progress.Sulphur Springs Rd. @ Covington St.W. AshevilleDP2014006441,350\$843,500\$7,500\$18,0002001/01/2607/01/27Design in progress.Sweeten Creek Rd. @ Buck Shoals Rd.S. AshevilleBD201401551790\$519,936\$52,636\$467,3007904Delivered08/18/24Permitting in progress. Project scheduled to be bid on 9/17/24.Tunnel Rd @ Pleasant Ridge DrE. AshevilleSA201900617150\$64,250\$0\$00107NA07/01/32Preliminary Engineering in progress.US 70 @ Jordan RoadWananoaDP2015014214,550\$2,146,500\$0\$03007/01/3007/01/32Preliminary Engineering in progress.					19						6	12/01/26	07/01/30	
Sulphur Springs Rd. @ Covington St. W. Asheville DP 2014006 44 1,350 \$843,500 \$7,500 \$18,000 20 01/01/26 07/01/27 Design in progress. Sweeten Creek Rd. @ Buck Shoals Rd. S. Asheville BD 2014015 51 790 \$519,936 \$526,66 \$467,300 790 4 Delivered 08/18/24 Permitting in progress. Project scheduled to be bid on 9/17/24. Tunnel Rd @ Pleasant Ridge Dr E. Asheville SA 2019006 17 150 \$64,250 \$0 0 NA 07/01/32 Preliminary Engineering in progress. US 70 @ Jordan Road DP 2015014 21 4,50 \$2,146,50 \$0 \$0 0 NA 07/01/32 Preliminary Engineering in progress.					16						20			
Sweeten Creek Rd. @ Buck Shoals Rd. S. Asheville BD 2014015 51 70 \$519,936 \$52,636 \$467,300 700 4 Delivered 08/18/24 Permitting in progress. Project scheduled to be bid on 9/17/24. Tunnel Rd @ Pleasant Ridge Dr E. Asheville SA 2019006 17 150 \$64,250 \$00 0 NA 07/01/32 Preliminary Engineering in progress. US 70 @ Jordan Road DP 2015014 21 4,550 \$2,146,500 \$0 30 07/01/30 07/01/32 Preliminary Engineering in progress.			DP		44						20	01/01/26		
Tunnel Rd @ Pleasant Ridge Dr E. Asheville SA 2019006 17 150 \$64,250 \$0 \$0 NA 07/01/32 Preliminary Engineering in progress. US 70 @ Jordan Road DP 2015014 21 4,550 \$2,146,500 \$0 30 07/01/30 07/01/32 Preliminary Engineering in progress.		S. Asheville	BD		51					790	4	Delivered	08/18/24	
US 70 @ Jordan Road DP 2015014 21 4,550 \$2,146,500 \$0 6 30 30 7/01/30 Preliminary Engineering in progress.					17								07/01/32	
	°			1	21						30	07/01/30		
Sweeten Creek Rd @ Holiday Dr Asheville DP 2022022 22 3,053 \$1,299,000 \$0 \$0 \$0 07/01/29 07/01/31 Preliminary Engineering in progress.											20	07/01/29		

LOCATION OF	PROJ.	PROJECT	PIPE	PROJECT	TOTAL	TOTAL EST. EXPENDS	FY 24-25			PLATS DUE	ADVERTISE	
PROJECT	MGR.	NUMBER	RATING	FOOTAGE	COST	THRU FY 24	BUDGET	FOOTAGE	_	DATE	DATE	
GENERAL SEWER REHABILITATION continued												
Asheville	DP	2017008	42	1,300	\$614,526	\$526	\$0		0	N/A	07/01/27	Prelminary Engineeri
W. Asheville	SA	2014183	28	3,022	\$1,429,500	\$0	\$0		47	10/01/25	07/01/30	Preliminary Engineeri
Asheville	DP	2024020	67	735	\$649,500	\$0	\$34,500		5	01/01/25	07/01/25	Plats in progress.
Weaverville	DP	2015194	16	1,542	\$717,000	\$2,380	\$0	\$0		NA	07/01/32	Preliminary Engineeri
Asheville	SA	2014188	10	1,050	\$491,600	\$0	\$0	\$0		07/01/30	07/01/33	Preliminary Engineeri
Various	MS	2002101	N/A	150,000	\$51,425,000	\$5,142,500	\$5,142,500	15,000	N/A	N/A	Annual	Ongoing
Various	HC	2002060	N/A	N/A	\$500,000	\$0	\$50,000)	N/A	N/A	Annual	Funds for transfer to
				303,408	\$120,507,261	\$6,463,440	\$9,348,195	22,509				
			PIPE	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS	FY 24	FY 24-25		PLATS DUE		
PROJECT	MGR.	NUMBER	RATING			THRU FY 24	BUDGET	FOOTAGE	DATE	DATE	DATE	
PRIVATE SEWER REHABILITATION												
Asheville	DP	2022253	71	0	\$57,000	\$5,000	\$0)	9	07/01/25	NA	Design in progress.
Asheville	тн	2016248	51	921	\$625,380	\$7,250	\$25,000		19	07/01/25	07/01/27	Design complete. Re
W. Asheville	SA	2015221	55	4,204	\$2,592,300	\$130,300	\$49,000		16	Delivered	07/01/25	ROW complete.
				5,125	\$3,274,680	\$142,550	\$74,000	0				
	PROJECT Asheville Asheville Various Various LOCATION OF PROJECT Asheville Asheville Asheville Asheville Asheville	PROJECT MGR. TATION continued Asheville DP W. Asheville SA Asheville DP Weaverville DP Asheville SA Various MS Various HC Intervention of project PROJ. MGR. MS Asheville DP Asheville DP	PROJECTMGR.NUMBERITATION continuedAshevilleDP2017008W. AshevilleSA2014183AshevilleDP2024020WeavervilleDP2024020WeavervilleDP2015194AshevilleSA2014188VariousMS2002101VariousHC2002060LOCATION OF PROJECTPROJ. MGR.PROJECT NUMBERAshevilleDP2022233AshevilleDP2022233AshevilleTH2016248	PROJECTMGR.NUMBERRATINGITATION continuedAshevilleDP201700842W. AshevilleSA201418328AshevilleDP202402067WeavervilleDP201519416AshevilleSA201418810VariousMS2002101N/AVariousHC2002060N/AIndication of projectPROJ.PROJECTPIPE RATINGAshevilleDP202223371AshevilleDP202223371AshevilleDP202223371AshevilleTH201624851	PROJECTMGR.NUMBERRATINGFOOTAGEITATION continuedAshevilleDP2017008421,300W. AshevilleSA2014183283,022AshevilleDP202402067735WeavervilleDP2015194161,542AshevilleSA2014188101,050VariousMS2002101N/A150,000VariousHC2002060N/AN/AIonal Colspan="4">Ional Colspan="4"AshevilleDP2022253TIonal Colspan="4">Ional Colspan="4"AshevilleDP2022253TIonal Colspan="4"AshevilleDP2022253TIonal Colspan="4"AshevilleSA2015221554,204Ional Colspan="4">Ional Colspan="4"	LOCATION OF PROJECT PROJECT MGR.PROJECT NUMBERPROJECT RATINGPROJECT FOOTAGEESTIMATED 	LOCATION OF PROJECT PROJECT MGR.PROJECT NUMBERPIPE RATINGPROJECT FOOTAGETOTAL ESTIMATED COSTEXPENDS THRU FY 24ITATION continuedDP2017008421,300\$614,526\$5266M. AshevilleDP2017018421,300\$614,526\$5266W. AshevilleSA2014183283,022\$1,429,500\$0AshevilleDP2024020667735\$649,500\$0MeavervilleDP2015194161,542\$717,000\$51,425,000VariousMS2002101N/A150,000\$51,425,000\$5,142,500VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$50VariousHC2002060N/AN/A\$500,000\$60VariousHC2002060N/AN/A\$100,000\$50,000AshevilleDP202223710\$57,000\$5,000AshevilleDP2022253710	LOCATION OF PROJECT PRD, MGR. PRDJECT NUMBER PIPE RATING PRDJECT FOOTAGE TDTAL ESTIMATED COST EXPENDS EXPENDS BUDGET ITATION continued Asheville DP 2017008 4.2 1,300 \$614,526 \$526 \$500 W. Asheville DP 2017008 4.2 1,300 \$614,526 \$526 \$500 W. Asheville DP 2017008 4.2 1,300 \$614,526 \$526 \$500 W. Asheville DP 2017008 4.2 1,300 \$614,526 \$526 \$500 Asheville DP 2020402 67 735 \$649,500 \$50 \$500 Veaverville DP 201194 16 1,542 \$717.000 \$52,300 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	LOCATION OF PROJECTPROJ MGR.PROJECT NUMBERPIPE RATINGPROJECT FOOTAGETOTAL COSTEXPENDS THRU FY 24PROJECT BUDGETFOOTAGEITATION continuedDP2017008421,300\$614,526\$526\$0\$0V. AshevilleDP2017008421,300\$614,526\$526\$0\$0V. AshevilleDP201708421,300\$614,526\$526\$0\$0AshevilleDP201708421,300\$614,526\$526\$0\$0AshevilleDP20240267735\$649,500\$0\$534,500\$0AshevilleDP2015194161,542\$717,000\$2,380\$0\$0AshevilleSA2014188101,050\$491,600\$0\$0\$0\$0VeavervilleDP2022060N/AN/A\$550,000\$5,142,500\$5,142,500\$5,142,500\$5,000VariousMGS2002101N/A150,000\$51,425,00\$5,142,500\$5,000\$50,000\$50,000VariousHC2002060N/AN/A\$50,000\$50\$5,000\$50,000\$50,000VariousHC2002060N/AN/A\$50,000\$50,000\$50,000\$50,000\$50,000VariousHC2002060N/AN/A\$50,000\$50,000\$50,000\$50,000\$50,000PROJECTPROJECTPROJE	LOCATION OF PROJECT NUMBERPROJECT NUMBERPIPE RATINGPROJECT FOOTAGETOTAL ESTIMATED COSTEXPENDSPI 24-3PLATSImage: Transmission of the product of the prod	LOCATION OF PROJECTPROJ MGR.PROJECTPROJECT RATINGPROJECT FOTALE COSTTOTAL COSTEXPENDSPY 24-25PLATS DUE DATEPLATS DUE DATETATION continutionDP20170084421.00\$614.526\$526\$00N/AMshevilleSA2014183283.022\$14.29.500\$0\$0\$0471001/25AshevilleSA2014183283.022\$14.29.500\$0\$0\$0\$471001/25AshevilleDP2020206677735\$649,500\$0\$0\$0\$0\$0\$0WeavervilleDP2015194161.542\$717,000\$2.380\$0\$0\$0\$0\$0VariousMS2002101N/A150.000\$51.42.500\$51.42.500\$51.42.500\$0\$0\$0\$0\$0VariousHC200206N/ANA\$500,000\$0\$50,000\$0<	LOCATION OF PROJECT PRDJ MGR. PRDJECT NUMBER PIPE RATING PRDJECT FOOTAGE PIDE FOOTAGE PIDE FOOTAGE PIDE FOOTAGE PIDE FOOTAGE PIDE DATE ADVERTISE DATE Asheville DP 201708 42 1.300 \$\$814.526 \$\$528 \$\$0 0 N/A 07/01/27 V. Asheville DP 201708 42 1.300 \$\$814.526 \$\$528 \$\$0 0 N/A 07/01/27 V. Asheville SA 2014183 28 3.022 \$\$1.428.500 \$\$0 \$\$0 477 100/125 07/01/30 Asheville DP 202402 667 735 \$\$49.500 \$\$0 \$\$<40

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED	TOTAL EST. EXPENDS	FY 24	-25	PLATS	PLATS DUE DATE	ADVERTISE DATE		
	PROJECT	MGR.	NUMBER	KATING	FOUTAGE	COST	THRU FY 24	BUDGET	FOOTAGE		DAIL	DATE		
TREATMENT PLANT, PUMP STATIONS & GENERAL CAPITAL IMPROVEMENTS														
Arc Flash Labeling	District-Wide	BD	2023008	N/A	0	\$340,225	\$78,625	\$126,600		NA	N/A	Awarded	Contract signed with	
Biological Treatment	MSD-Treatment Plant	HC	2016063	N/A	0	\$229,560,225	\$270,225	\$328,500		N/A	N/A	N/A	Alternatives Treatmen	
Building and Facility Rehabilitation	MSD-Treatment Plant	НС	2002068	N/A	0	\$600,000	\$60,000	\$60,000		N/A	N/A	N/A	Ongoing	
Carrier Bridge PS Replacement	Asheville	DP	2019045	N/A	2,800	\$85,796,713	\$1,816,133	\$611,500		5	07/01/25	07/01/25	USACE / NCDEQ app	
Collection System Master Plan Update	District-Wide	НС	2020011	N/A	0	\$299,500	\$49,500	\$250,000		N/A	N/A	04/01/24	RFQ submittals received	
Flow Monitoring	MSD-Treatment Plant	SA	2008013	N/A	0	\$525,000	\$90,000	\$75,000		N/A	N/A	Ongoing	Ongoing	
HVAC Rehabilitation	MSD-Treatment Plant	НС	2020051	N/A	0	\$160,000	\$40,000	\$70,000		N/A	N/A	Ongoing	Ongoing	
Hydroelectric Power Plant Rehab	MSD-Treatment Plant	ТН	2021016	N/A	0	\$1,341,238	\$201,238	\$100,000		N/A	N/A	Awarded	Ongoing	
Incinerator Rehabilitation FY24	MSD-Treatment Plant	DP	2022057	N/A	0	\$6,383,000	\$2,173,000	\$1,210,000		N/A	N/A	09/10/23	Heat exchanger and p	
Incinerator Sand Transport System	MSD Treatment Plant	ТН	2024036	N/A	0	\$275,000	\$0	\$275,000		N/A	N/A	07/03/24	Project awarded. Ong	
Int. Clarifier Eff. Trough Rehab	MSD - Treatment Plant	SA	2022024	N/A	0	\$3,278,597	\$376,197	\$1,490,000		N/A	N/A	Awarded	Phase 1 is ready for o	
ITT Pump Station Upgrade	Henderson County	SA	2020061	N/A	2,750	\$4,830,000	\$70,113	\$299,887		8	11/01/24	N/A	The consultant has re	
MCC Replacement	MSD - Treatment Plant	нс	2024040	N/A	0	\$524,000	\$0	\$524,000		NA	NA	N/A	Equipment purchase	
Mud Creek PS Replacement	Henderson County	ТН	2021073	N/A	0	\$740,000	\$120,000	\$15,000		N/A	N/A	07/01/26	Equipment received a	
Plant NPW Filter System	Asheville	SA	2023011	N/A	0	\$325,000	\$0	\$100,000		N/A	N/A	N/A	Preliminary Engineeri	
RBC Removal and Replacement	MSD-Treatment Plant	HC	2023029	N/A	0	\$1,840,800	\$490,500	\$1,350,300		N/A	N/A	08/20/23	RBC removal and bas	
Solids Handling Capacity Improvements	MSD-Treatment Plant	HC	2019087	N/A	0	\$79,880,000	\$0	\$0		N/A	N/A	07/01/25	Future project.	
Solids Handling PER	MSD-Treatment Plant	DP	2023048	N/A	0	\$508,770	\$433,770	\$75,000		N/A	N/A	N/A	PER in progress.	
South Storage Building	Arden	DP	2023009	N/A	0	\$1,076,000	\$0	\$50,000		N/A	N/A	07/01/25	Preliminary Engineeri	
Weaverville PS Replacement	Weaverville	SA	2019080	N/A	18,174	\$24,474,442	\$2,740,492	\$15,882,500	15,174	N/A	Delivered	Awarded	In Construction. ROW	
General Capital Equipment	Varies	HC	2016072	N/A	0	\$1,500,000	\$150,000	\$150,000		N/A	N/A	N/A	Ongoing	
SUBTOTAL					23,724	\$444,258,510	\$9,159,793	\$23,043,287	15,174					

STATUS / COMMENTS

ering in progress.

eering in progress. A portion of project constructed by SSD in conjunction with COA water.

eering in progress.

eering in progress.

to new projects for surveying needs.

STATUS / COMMENTS

s. In-House project.

Ready for plats, but on hold for updated PSR system and PSR acceptance letter.

STATUS / COMMENTS

ith McGill Associates. Fall 2024 ARC flash work currently in progress.

nent Eval.in progress; Design FY 27-30; Construction FY 31-37

approved river crossing Jan 2024. Design complete FY 25-26; Construction FY 25-28. ceived. Consultant selection in progress.

nd preheat burner install complete. FBI internal materials ordered.

Ongoing

or construction. Trough delivery anticipated October 2024.

s reached the design 60% completion benchmark, and is working toward 90% completion. se in process.

ed and bypass to be installed by in-house crews.

eering in progress.

basin cleaning complete.

eering in progress.

OW in process.