

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA
TEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2010-2011 through 2019-2020
STATUS REPORT
July-10

PROJECT NAME	LOCATION OF PROJECT	PROJECT MANAGER	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/08	TOTAL EST. EXPENDS THRU 08-09	BUDGET FY 2009-10	ADVERTISE DATE	PROJECT MANAGER	PLATS	PLAT DUE DATE	STATUS / COMMENTS
INTERCEPTOR AND WET WEATHER REHABILITATION													
Dingle Creek at Crowfields Ph. 2	Asheville	RW	2004036	2,317	\$531,915	\$91,266	\$100,282	\$3,000	7/1/11	Roger	3	Delivered	Divided into 2 Phases. Ph. I completed; Phase 2 Proposed for FY 10-11.
Dingle Creek Interceptor	Asheville	RW	2006010	8,189	\$2,006,100	\$67,663	\$680	\$3,000	7/1/11	Roger	10	Delivered	Design & ROW complete; Permits in progress.
Heywood Road Interceptor Ph. 2	Buncombe Co.	SA	2004251	1,482	\$397,215	\$70,738	\$978	\$322,500	2/1/11	Shaun	3	Delivered	Ready for construction.
Lower Smith Mill Creek Interceptor	Asheville	RW	2002056	7,226	\$3,987,712	\$3,842,886	\$41,636	\$102,500	Awarded	Roger	39	Delivered	Complete
Middle Beaverdam Creek Int. Ph. 2	Woodfin	RW	2002057	476	\$210,221	\$0	\$0	\$0	7/1/14	Roger	1	1/1/2011	Ph 1 in construction - Ph. 2 in prelim. Design.
Reems Creek Master Plan Interceptor	Weaverville	MS	2007293	5,545	\$380,750	\$113,152	\$247,352	\$17,780	Awarded	Mike	12	Delivered	Ph. I construction complete, Ph. II construction 60% complete.
Town Branch Interceptor Ph 2	Asheville	MS	2009114	1,950	\$514,000	\$0	\$8,345	\$3,000	7/1/11	Mike	2	Delivered	Construction 80% complete.
Beaverdam Creek WW (CDM #10)	Buncombe Co.	EB	Future	5,500	\$935,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Biltmore WW (CDM #3)	Biltmore	EB	Future	2,200	\$440,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Caribou Road WW (CDM #5)	Asheville	EB	Future	3,000	\$503,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Christian Creek WW (CDM #7)	Buncombe Co.	EB	Future	3,500	\$727,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Four Mile Creek WW (CDM #1)	Biltmore Forest	EB	Future	3,400	\$589,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Haw Creek WW (CDM #6)	Asheville	EB	Future	3,800	\$657,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
Lake Julian WW Interceptor Ph. 3	Buncombe County	RW	2006015	8,365	\$2,466,000	\$31,480	\$18,865	\$2,405,500	8/8/10	Roger	2	Delivered	Ready for construction.
Lake Julian WW Interceptor Ph. 4	Buncombe County	RW	2007035	1,652	\$315,400	\$0	\$12,000	\$4,500	7/1/11	Roger	2	Delivered	ROW in progress.
South Swannanoa WW (CDM #4)	Asheville	EB	Future	8,040	\$2,102,000	\$0	\$0	\$0	TBA	TBA	TBA	TBA	TBA
SUBTOTAL				68,117	\$18,867,066	\$4,220,426	\$430,138	\$2,861,780					

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GENERAL SEWER REHABILITATION													
Beale Road at Copney Lane	Arden	RW	2009129	3,323	\$709,200	\$0	\$0	\$32,800	7/1/16	Roger	17	TBA	Surveys in progress.
Bradley Branch Road	Asheville	RW	2007319	2,645	\$535,700	\$10,350	\$0	\$36,000	7/1/12	Roger	8	6/1/2012	Design complete, Plats in progress.
Broadview Avenue	Asheville (Oakley)	MS	2009127	2,685	\$457,800	\$0	\$8,000	\$22,250	7/1/15	Mike	10	3/1/2011	Prelim. Engineering
Broadway Street at Bordeau Place	Asheville	RW	2009034	500	\$111,050	\$6,250	\$0	\$2,050	7/1/14	Roger	1	TBA	Prelim. Design and Surveys
Central Avenue	Asheville	SA	2009135	1,750	\$335,750	\$0	\$0	\$8,800	7/1/13	Shaun	9	TBA	Prelim. Engineering
Charland Forest	Fairview	MS	2006130	1,357	\$296,830	\$41,136	\$4,298	\$254,250	7/1/10	Mike	11	Delivered	Ready for construction. Bid opening sch. For 8/5/10
Cherokee Road	Asheville	RW	2009132	2,238	\$523,600	\$0	\$0	\$26,500	7/1/14	Roger	16	TBA	Surveys in progress.
Cub Road	Asheville	MS	2008173	0	\$49,000	\$9,234	\$24,647	\$11,550	N/A	Mike	8	Delivered	Removed from CIP - being constructed by System Services
Daniel Road	Asheville	MS	2009078	807	\$185,800	\$0	\$9,000	\$16,300	7/1/12	Mike	7	Delivered	ROW in progress.
Dellwood Avenue	Asheville	RW	2009131	547	\$125,850	\$0	\$0	\$6,500	7/1/15	Roger	4	TBA	Prelim. Engineering
Dilling Avenue	Black Mtn.	SA	2009138	700	\$187,000	\$0	\$0	\$8,900	7/1/13	Shaun	9	TBA	Surveys in progress.
Emory Road	Asheville	SA	2009137	300	\$78,100	\$0	\$0	\$1,500	7/1/14	Shaun	2	TBA	Prelim. Engineering
Fair Oaks Rd @ Green Rd.	Arden	RW	2009133	2,478	\$504,550	\$0	\$0	\$21,400	7/1/16	Roger	9	TBA	Prelim. Engineering
Forest Ridge Road	Asheville	SA	2006013	2,842	\$468,245	\$3,466	\$10,117	\$0	7/1/12	Shaun	4	Delivered	ROW complete.
Four Inch Main - Dillingham Rd	Asheville	SA	2008098	910	\$290,300	\$3,700	\$1,500	\$6,300	7/1/11	Shaun	1	7/1/2010	Design in progress.
Four Inch Main - Gladstone Road	Asheville	MS	2007010	697	\$157,300	\$15,260	\$3,826	\$0	7/1/12	Mike	7	Delivered	Ready for construction.
Four Inch Main - Mountain Terrace	W. Asheville	SA	2007016	448	\$113,500	\$1,500	\$3,800	\$27,300	7/1/11	Shaun	4	9/1/2010	Plats in progress
Four Inch Main - N. Griffing Blvd.	Asheville	RW	2006022	678	\$229,200	\$27,505	\$29,684	\$6,500	7/1/12	Roger/McGill	4	Delivered	ROW complete.
Four Inch Main - Town Mtn. Road	Asheville	MS	2008182	1,728	\$389,675	\$6,775	\$8,678	\$12,300	7/1/12	Mike	1	Delivered	ROW in progress.
Four Inch Main - Washington Ave. @ Bus Garage	Woodfin	RW	2010001	1,140	\$229,100	\$0	\$0	\$10,700	7/1/14	Roger	2	TBA	Surveys complete - Prelim. Design
Givens Estates	Asheville	RW	2006014	3,636	\$782,700	\$22,574	\$0	\$72,100	7/1/12	Roger	7	3/1/2010	Design complete; plats in progress.
Glendale Avenue	Asheville	RW	2007318	775	\$149,700	\$2,700	\$0	\$1,000	7/1/14	Roger	0	N/A	Design complete; Pipe Bursting project.
Hendersonville Rd. at Mills Gap Rd.	Arden	RW	2008185	2,660	\$691,000	\$33,600	\$0	\$17,200	7/1/14	Roger	8	TBA	Surveys complete; Design to ROW and Const. Mgmt for review and comments.
Hendersonville Rd. @ Rosscraggon	Arden	RW	2009134	3,022	\$669,200	\$0	\$0	\$0	7/1/16	Roger	10	TBA	Prelim. Engineering
Hickory Court	Arden	MS	2008170	1,571	\$308,400	\$4,500	\$8,175	\$24,300	7/1/14	Mike	5	Delivered	ROW to begin Fall 2010.
Hilliard Ave. @ Aston Park	Asheville	SA	2009115	5,300	\$1,018,000	\$0	\$17,500	\$0	7/1/13	Shaun	17	TBA	Design in progress
Horizon Hill Rd.	Asheville	SA	2008084	1,100	\$245,300	\$0	\$5,000	\$52,000	7/1/15	Shaun	9	2/1/2011	Design in progress.
Indiana Avenue	Asheville	RW	2007017	1,852	\$455,400	\$8,200	\$0	\$17,500	7/1/13	Roger	17	7/1/2010	Surveys complete; design in progress.
Kanawha Drive	Montreat	SA	2009139	675	\$149,000	\$0	\$0	\$3,400	7/1/14	Shaun	5	TBA	Survey in progress.
Kitazuma Road	Ridgecrest	MS	2006302	1,102	\$220,600	\$10,541	\$640	\$0	7/1/11	Mike	1	Delivered	Ready for construction.
Laurel Road	Arden	MS	2007321	686	\$172,600	\$12,255	\$6,202	\$0	7/1/13	Mike	3	Delivered	Ready for construction.
Liberty Street Rehabilitation	Asheville (Oakley)	MS	2008002	1,806	\$428,820	\$8,600	\$35,670	\$56,320	7/1/12	Mike	17	Delivered	ROW in progress.
Long Shoals Rd. @ Miami Circle	Arden	MS	2010013	1,098	\$244,500	\$0	\$0	\$5,500	7/1/15	Mike	6	9/1/2011	Design survey in progress.
Macon Ave. at Sunset Parkway	Asheville	RW	2006016	2,459	\$619,200	\$13,500	\$7,500	\$62,000	7/1/12	Roger	6	12/1/2010	Design in progress; additional surveys completed.
Martel Lane at Penley Ave.	Woodfin	MS	2008177	800	\$167,000	\$3,950	\$2,420	\$160,500	Awarded	Mike	1	Delivered	Contract awarded - const. to begin soon.
Meadow Lark Road	Asheville	SA	2008085	635	\$145,400	\$2,100	\$0	\$22,300	7/1/11	Shaun	2	12/1/2010	Design in progress.
Merrimon Ave. at Clearview Terrace	Asheville	RW	2007012	196	\$116,550	\$0	\$5,000	\$1,000	7/1/13	Roger	0	12/1/2010	Preliminary Engineering
Merrimon Ave. at Stratford	Asheville	RW	2004252	2,527	\$687,300	\$70,830	\$5,144	\$2,500	7/1/12	Roger	11	Delivered	Ready for construction.
Morris Street @ Talmadge	Asheville	MS	2009106	3,382	\$603,485	\$0	\$9,485	\$594,000	Awarded	Mike	2	Delivered	Contract awarded - const. to begin July 2010.
Old Haywood Road @ Starnes Cove Rd.	Asheville	MS	2009117	1,575	\$289,300	\$0	\$0	\$7,500	7/1/15	Mike	10	7/1/2011	Design in progress.
Old Lakey Gap Road	Black Mountain	SA	2008154	1,000	\$252,000	\$0	\$5,000	\$14,000	7/1/13	Shaun	8	3/1/2011	Survey in progress.
Old US 70 at Grovemont Ave.	Swannanoa	MS	2007322	4,416	\$705,000	\$16,240	\$13,000	\$70,000	7/1/12	Mike	15	11/1/2010	Design 95% complete.
Old US 70 at Pine Circle	Swannanoa	MS	2010007	3,000	\$502,500	\$0	\$0	\$1,500	7/1/15	Mike	5	9/1/2011	Survey in progress.
SUBTOTAL				205,488	\$50,697,969	\$8,681,111	\$984,280	\$7,417,080					

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GENERAL SEWER REHABILITATION cont...													
Patton Ave. at Parkwood Rd.	W. Asheville	MS	2007021	1,608	\$440,200	\$5,810	\$12,000	\$46,500	7/1/11	Mike	7	Delivered	ROW in progress.
Riverside Dr. / Westover Dr.	Asheville	SA	2003101	361	\$220,700	\$38,921	\$106,140	\$75,520	Awarded	Shaun	2	Delivered	Access complete - two condemnations. In construction.
Robinwood Avenue	Asheville	RW	2009130	318	\$82,400	\$0	\$0	\$2,100	7/1/15	Roger	4	TBA	Prelim. Engineering
Roebing Circle	Asheville	MS	2007011	205	\$59,830	\$4,530	\$0	\$0	7/1/11	Mike	1	Delivered	Ready for Const.
Rowland Drive	Asheville	RW	2004034	968	\$383,300	\$1,400	\$0	\$1,000	7/1/11	Roger	0	N/A	Ready for construction.
Ruth Street	Black Mountain	MS	2008183	967	\$197,800	\$3,600	\$12,450	\$1,500	7/1/14	Mike	1	Delivered	ROW in progress.
Shadowlawn Drive	Asheville	RW	2007019	3,395	\$676,900	\$11,285	\$28,660	\$81,900	7/1/13	Roger	28	1/1/2011	Const. comments resulted in revision; addtl surveys complete; Redesign in progress.
Short Coxe at Southside	Asheville	RW	2004025	2,635	\$885,400	\$30,349	\$150,081	\$59,500	7/1/12	Roger	10	Delivered	Re-design complete - ROW in progress - filing for prescriptive easements.
Sunset Drive at Bee Tree Rd.	Swannanoa	SA	2008153	1,158	\$249,000	\$0	\$0	\$6,000	7/1/14	Shaun	7	12/1/2011	Design in progress.
Sunset Drive at Old Toll Rd. (SS)	Asheville	SA	2007013	0	\$22,900	\$2,300	\$11,800	\$8,800	N/A	Shaun	1	4/1/2010	System Services to construct.
Sweeten Creek Ind. Park	Asheville	SA	2009140	2,700	\$527,000	\$0	\$0	\$0	7/1/14	Shaun	4	TBA	Prelim. Engineering
U.S. 70 at Parkway	Asheville	RW	2004035	3,138	\$839,216	\$18,338	\$6,653	\$806,400	8/1/10	Roger	3	Delivered	Re-design complete; plat revised; US Forestry Svs. Const. access agreement needed.
Wendover Drive	Asheville	RW	2008184	2,158	\$449,600	\$0	\$15,500	\$7,500	7/1/13	Roger	7	7/1/2012	Design in progress.
Willowbrook Road	Asheville	MS	2009128	1,480	\$288,300	\$0	\$7,000	\$5,500	7/1/15	Mike	2	3/1/2011	Design 85% complete.
Woodfin Ave. @ US 19-23	Woodfin	RW	2010002	1,004	\$199,850	\$0	\$0	\$7,400	7/1/14	Roger	1	N/A	Surveys complete - Prelim. Engineering
SSD Rehabilitation & Replacement (Annual)	Various	KS	2002101	200,000	\$29,420,000	\$2,484,000	\$2,700,000	\$2,942,000	Annual	Barry	N/A	N/A	Ongoing
Surveys for Design	Various Projects		2002060	N/A	\$500,000	\$0	\$50,001	\$50,000	Annual	Ed	N/A	N/A	Funds for transfer to new projects for surveying needs.
Future Projects - General Rehabilitation	Various		N/A	62,500	\$9,250,000	\$0	\$0	\$0					
SUBTOTAL				559,806	\$110,281,670	\$11,616,410	\$4,308,851	\$13,182,420					

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PIPE RATED PROJECTS													
Braddock Way - PRP 20002	Asheville	RW	2006025	4,182	\$1,000,700	\$15,853	\$22,200	\$84,000	7/1/12	Roger	23	6/1/2010	Design complete.
Brookcliff Drive - PRP 59001	Buncombe County	RW	2004267	949	\$223,500	\$0	\$6,200	\$7,000	7/1/12	Roger	7	6/1/2010	Surveys in progress.
Crockett Road - PRP 36002	Asheville	RW	2004265	2,088	\$562,935	\$48,229	\$126	\$26,700	7/1/12	Roger	3	Delivered	Parcel in condemnation has been sold; negotiation with new property owner in progress.
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	2,262	\$486,800	\$10,050	\$58,800	\$23,000	7/1/12	Shaun	15	Delivered	ROW in progress.
Fairfax Avenue - PRP 65001	W. Asheville	MS	2004268	2,042	\$684,300	\$2,950	\$0	\$0	7/1/13	Mike	0	N/A	Design complete - Ready for Construction.
Forest Hill Drive #2 - PRP 11005	Asheville	RW	2004258	1,011	\$286,000	\$87,198	\$164,881	\$32,850	Awarded	Roger	7	Delivered	Construction complete. Forest Hill #1 now in construction.
Long Shoals Road (Allen Ave.) - PRP 48002	Arden	MS	2004028	4,193	\$1,001,525	\$383,058	\$449,358	\$175,688	Awarded	Mike	18	Delivered	ARRA stimulus closeout in progress.
Moore Circle - PRP 45001	Buncombe County	SA	2004266	1,493	\$326,550	\$8,318	\$0	\$33,750	7/1/12	Shaun	4	9/1/2010	Design complete - awaiting plats.
Old Home Road - PRP 64001	Weaverville	MS	2004261	2,390	\$655,486	\$138,199	\$660	\$504,523	12/1/10	Mike	17	Delivered	Ready for construction.
Rockdale Avenue - PRP 29003	Swannanoa	MS	2006312	3,573	\$724,305	\$33,764	\$4,040	\$686,500	11/1/10	Mike	10	Delivered	Ready for construction.
Royal Pines Drive - PRP 47009	Asheville	SA	2007020	3,500	\$898,500	\$7,500	\$0	\$10,100	7/1/13	Shaun	2	N/A	Surveys in progress.
Scenic View Drive - PRP 29020	Swannanoa	MS	2007023	1,619	\$326,800	\$5,800	\$0	\$0	7/1/12	Mike	0	N/A	Design complete. Ready for construction.
Sycamore Terrace - PRP 34012	Arden	MS	2007014	3,336	\$661,700	\$15,814	\$7,365	\$2,650	7/1/13	Mike	2	Delivered	ROW complete. Obtaining Permits.
VA Hospital - PRP 28001	Asheville	RW	2004262	1,923	\$302,651	\$6,351	\$0	\$500	7/1/11	Roger	1	Delivered	ROW complete; ready for construction.
Pipe Rated Projects - Future Lining Contracts	Various	MS	2007024	70,000	\$6,615,000	\$0	\$0	\$0	N/A	Mike	0	N/A	Future Projects
SUBTOTAL				28,456	\$6,838,401	\$740,880	\$713,630	\$1,586,761					

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UNCLAIMED SEWER REHABILITATION													
Rollingwood Road USR	Asheville	SA	2005078	2225	\$370,333	\$18,333	\$0	\$0	7/1/11	Shaun	7	Delivered	Ready for Construction
Wellington Drive USR	Woodfin	SA	2007325	1,064	\$236,000	\$4,000	\$0	\$232,000	1/1/11	Shaun	1	N/A	Ready for Construction
Transfer of Private Sewers to MSD	All Locations	SB	2002168	0	\$45,000	\$7,311	\$1,771	\$5,000	N/A	Kevin	0	N/A	Ongoing
Unclaimed Sewer Rehab. (Future Projects)	Various Locations	EB	N/A	4375	\$600,000	\$0	\$0	\$0	N/A	N/A	N/A	N/A	N/A
SUBTOTAL				7,664	\$1,251,333	\$29,644	\$1,771	\$237,000					

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TREATMENT PLANT & PUMP STATION IMPROVEMENTS													
Additional Backup Generators @ WRF	MSD-WRF	JK	2010032	0	\$1,370,000	\$0	\$0	\$1,370,000	N/A	John K.	N/A	N/A	In Design
Building Trades - Roofing & Misc.	MSD-WRF	JK	2002068	0	\$482,045	\$49,234	\$50,000	\$50,000	N/A	John K.	N/A	N/A	Ongoing
Final Microscreen Replacement	MSD-WRF	JK	2007026	0	\$11,152,000	\$648,320	\$86,000	\$5,230,500	8/8/10	Ed/John	N/A	N/A	Ready for to bid for Construction
Flow Monitoring	MSD-WRF	SA	2008013	0	\$188,755	\$30,405	\$81,350	\$47,000	Ongoing	Shaun	N/A	N/A	Ongoing
Headworks Odor Control	MSD-WRF	JK	2007075	0	\$125,000	\$0	\$0	\$0	7/1/14	TBA	N/A	N/A	Future
Intermediate Pump Replacement	MSD-WRF	JK	2007067	0	\$1,977,068	\$196,674	\$1,265,088	\$515,300	Awarded	Ed/John	N/A	N/A	Construction underway. Completion Fall 2010.
RBC Replacement	MSD-WRF	JK	2007068	0	\$600,000	\$0	\$0	\$0	7/1/13	TBA	N/A	N/A	Future
SCADA @ WRF	MSD-WRF	JK	2001181	0	\$328,000	\$187,198	\$80,982	\$40,000	Ongoing	John K.	N/A	N/A	Ongoing
Slide Gate Repair	MSD-WRF	SA	2010024	0	\$250,000	\$0	\$0	\$0	7/1/11	Shaun	N/A	N/A	Design in progress
Weaverville Pumping System Study	MSD-WRF	MS	2008186	0	\$120,000	\$0	\$96,093	\$24,000	Awarded	Mike	N/A	N/A	Ongoing - 50% complete.
SUBTOTAL				0	\$15,102,868	\$1,111,831	\$1,659,513	\$5,882,800					

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REIMBURSEMENT PROJECTS													
Black Mtn. Annex. - Blue Ridge Rd.	Black Mtn.	EB	1992171		\$199,200	\$51,095	\$37	\$148,000	Awarded	Ed	N/A	N/A	Portion completed in 2004 - Black Mtn. planning to Construct Summer/Fall 2010
Black Mtn. Annex. - Craigmont Road	Black Mtn.	EB	1992173		\$0	\$0	\$0	\$0	N/A	Ed	N/A	N/A	Black Mtn. planning to Construct
Black Mtn. Annex. - McCoy/Avena	Black Mtn.	EB	1992174		\$303,400	\$24,500	\$2,392	\$276,500	Awarded	Ed	N/A	N/A	Black Mtn. planning to Construct Summer/Fall 2010
Developer Reimbursements	MSD	SB	2004051		\$2,000,000		\$0	\$200,000	N/A	Stan	N/A	N/A	Ongoing
SUBTOTAL				0	\$2,502,600	\$75,594	\$2,429	\$624,500					