

# METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

## TEN YEAR CAPITAL IMPROVEMENT PROGRAM

### FY 2011-2012 through 2020-2021

October 1, 2011

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EXPENDS THRU 6/30/10	TOTAL EST. EXPENDS FY 2010-11	FY 11-12		ADVERTISE DATE	PLATS	PLATS DUE DATE	STATUS / COMMENTS
								BUDGET	FOOTAGE				
<b>INTERCEPTOR AND WET WEATHER REHABILITATION</b>													
Dingle Creek at Crowfields	Asheville	RW	2004036	2,307	\$520,815	\$171,517	\$3,900	\$342,300	1,477	Awarded	1	Completed	Plans & R/W completed; In construction.
Dingle Creek Interceptor	Asheville	RW	2006010	7,871	\$2,008,300	\$68,097	\$677	\$0		7/1/14	10	Delivered	Plans & R/W completed; Permits in process of being acquired
Lower Smith Mill Creek Interceptor	Asheville	RW	2002056	7,226	\$3,950,812	\$3,842,965	\$36,691	\$70,280		Awarded	39	Delivered	Complete
Middle Beaverdam Creek @ I-26	Woodfin	RW	2010077	356	\$157,100	\$0	\$0	\$0		7/1/14	1	1/1/2011	Ph 1 complete - Ph. 2 in Design.
South French Broad Int. - Lining	Asheville	MS	2011033	5,000	\$866,000	\$0	\$0	\$0	0	7/1/13	0	N/A	Preliminary Engineering
Town Branch Interceptor Ph 2	Asheville	SA	2009114	1,968	\$696,000	\$6,345	\$4,598	\$684,000	1,968	Awarded	1	Delivered	In construction.
West French Broad Master Plan Int.	Skyland	RW	2011025	7,000	\$438,700	\$0	\$35,700	\$403,000		N/A	5	12/1/2011	Agreement completed. Notice to be sent to prop. Owns. Ready to begin surveys.
Beaverdam Creek WW (CDM #10)	Buncombe Co.	EB	Future	5,500	\$935,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Biltmore WW (CDM #3)	Biltmore	EB	Future	2,200	\$440,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Caribou Road WW (CDM #5)	Asheville	EB	Future	3,000	\$503,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Christian Creek WW (CDM #7)	Buncombe Co.	EB	Future	3,500	\$727,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Four Mile Creek WW (CDM #1)	Biltmore Forest	EB	Future	3,400	\$589,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Haw Creek WW (CDM #6)	Asheville	EB	Future	3,800	\$657,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
Lake Julian WW Interceptor Ph. 3	Buncombe Co.	RW	2006015	8,194	\$2,466,000	\$33,467	\$2,404,000	\$14,800		Awarded	2	Delivered	Construction complete Oct. 2011
Lake Julian WW Interceptor Ph. 4	Buncombe Co.	RW	2007035	1,592	\$307,280	\$2,845	\$8,460	\$290,000	1,592	Awarded	2	Delivered	Construction complete Nov. 2011
South Swannanoa WW (CDM #4)	Asheville	EB	Future	8,040	\$2,102,000	\$0	\$0	\$0		TBA	TBA	TBA	TBA
<b>SUBTOTAL</b>				<b>70,954</b>	<b>\$17,364,007</b>	<b>\$4,125,236</b>	<b>\$2,494,026</b>	<b>\$1,804,380</b>	<b>5,037</b>				

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								BUDGET	FOOTAGE				
<b>GENERAL SEWER REHABILITATION</b>													
Beale Road at Copney Lane	Arden	RW	2009129	4,016	\$830,500	\$6,900	\$11,400	\$15,300		7/1/16	17	1/1/2013	Surveys complete - design in progress.
Bradley Branch Road	Asheville	RW	2007319	3,708	\$719,900	\$11,325	\$53,200	\$22,500		7/1/12	9	Delivered	ROW in progress.
Broadview Avenue	Asheville (Oakley)	HC	2009127	2,894	\$584,400	\$0	\$11,300	\$0		7/1/15	18	2/1/2012	Survey complete - design in progress.
Broadway Street at Bordeaux Place	Asheville	RW	2009034	370	\$76,100	\$6,250	\$0	\$7,000		7/1/14	1	1/1/2013	Prelim. Design and Surveys
Campus Drive @ UNCA	Asheville	SA	2010097	310	\$43,700	\$0	\$0	\$1,600		7/1/15	1	TBA	Survey complete - design in progress.
Central Avenue	Weaverville	SA	2009135	660	\$119,720	\$0	\$3,420	\$0		7/1/13	9	TBA	In Design
Cherokee Road	Asheville	RW	2009132	2,240	\$510,100	\$2,600	\$0	\$10,800		7/1/14	12	3/1/2013	Surveys complete - design in progress.
Dellwood Avenue	Asheville	RW	2009131	547	\$126,250	\$0	\$3,600	\$3,600		7/1/15	4	7/1/2013	Prelim. Engineering
Dilling Avenue	Black Mtn.	SA	2009138	700	\$160,400	\$0	\$5,750	\$18,000		7/1/13	9	TBA	Design in progress.
Elk Mountain Place	Woodfin	HC	2010094	4,479	\$753,600	\$0	\$0	\$0		7/1/16	33	7/1/2013	Survey complete - design in progress.
Elk Mtn. Scenic Hwy @ Edgedale Dr.	N. Asheville	RW	2010101	785	\$153,700	\$0	\$5,200	\$0		7/1/14	1	TBA	Surveys in progress.
Emory Road	Asheville	SA	2009137	300	\$72,000	\$0	\$1,500	\$13,200		7/1/14	2	TBA	Survey complete - design in progress.
Fair Oaks Rd @ Green Rd.	Arden	RW	2009133	1,575	\$350,511	\$0	\$13,700	\$9,900		7/1/16	11	12/1/2013	Prelim. Engineering
Forest Ridge Road	Asheville	SA	2006013	2,842	\$481,920	\$11,258	\$0	\$500		7/1/12	4	Delivered	Ready for construction.
Four Inch Main - Dillingham Rd	Asheville	SA	2008098	910	\$163,500	\$3,700	\$5,300	\$153,500	910	2/1/12	1	Delivered	NCDOT agreement in progress - ROW complete.
Four Inch Main - Gladstone Road	Asheville	MS	2007010	697	\$142,300	\$19,375	\$0	\$0		N/A	7	Delivered	Ready for construction - SS TO CONSTRUCT in FY 11-12.
Four Inch Main - Mountain Terrace	W. Asheville	SA	2007016	448	\$102,300	\$1,500	\$23,300	\$5,000		7/1/12	4	Delivered	ROW complete. Ready for construction.
Four Inch Main - N. Griffing Blvd.	Asheville	RW	2006022	678	\$248,018	\$43,822	\$4,700	\$0		7/1/12	3	Delivered	ROW complete. Ready for construction.
Four Inch Main - Town Mtn. Road	Asheville	HC	2008182	1,728	\$375,875	\$7,953	\$9,217	\$358,755	1,728	12/1/11	1	Delivered	Ready for construction.
Four Inch Main - Washington Ave. @ Bus Garage	Woodfin	RW	2010001	1,370	\$268,600	\$0	\$10,700	\$0		7/1/15	2	12/31/2012	Surveys complete - Prelim. Design
Givens Estates	Asheville	RW	2006014	3,683	\$924,500	\$22,574	\$24,600	\$83,000		7/1/12	7	Delivered	ROW in progress - hold on permit pending Givens rededication of conserv. easement.
Glendale Avenue	Asheville	RW	2007318	605	\$104,100	\$2,700	\$1,000	\$0		7/1/14	0	N/A	Design complete; Pipe Bursting project.
Hendersonville Rd. at Mills Gap Rd.	Arden	RW	2008185	2,361	\$636,000	\$33,600	\$0	\$8,200		7/1/14	8	1/1/2013	Surveys complete; Design to ROW and Const. Mgmt for review and comments.
Hendersonville Rd. @ Rosscraggon	Arden	RW	2009134	3,488	\$771,400	\$0	\$0	\$0		7/1/16	10	12/1/2013	Prelim. Engineering
Hickory Court	Arden	MS	2008170	1,633	\$294,300	\$8,775	\$13,197	\$0		N/A	5	Delivered	Ready for construction - SS TO CONSTRUCT in FY 11-12.
Hilliard Ave. @ Aston Park	Asheville	SA	2009115	2,600	\$548,000	\$17,500	\$0	\$24,000		7/1/13	17	TBA	Design in progress
Horizon Hill Rd.	Asheville	SA	2008084	1,100	\$228,800	\$0	\$13,000	\$0		7/1/15	9	2/1/2012	Survey complete - design in progress.
Indiana Avenue	Asheville	RW	2007017	1,913	\$465,500	\$8,200	\$0	\$17,500		11/1/13	17	6/1/2012	Surveys complete; design complete.
Kanawha Drive	Montreat	SA	2009139	675	\$137,200	\$0	\$3,100	\$0		7/1/14	5	TBA	Design in progress
Laurel Road	Arden	HC	2007321	686	\$146,500	\$18,457	\$0	\$0		7/1/13	8	Delivered	Ready for construction.
Long Shoals Rd. @ Allen Ave.	Arden	HC	2010013	2,263	\$298,000	0	5500	\$0		7/1/15	4	9/1/2012	Survey complete - design in progress.
Louisiana Ave. @ Brucemont Circle	Asheville	RW	2010100	460	\$90,200	\$0	\$3,000	\$1,000		7/1/16	1	1/1/2012	Surveys complete; design in progress.
Macon Ave. at Sunset Parkway	Asheville	RW	2006016	2,741	\$719,000	\$13,500	\$10,000	\$67,500		7/1/12	5	7/1/2011	Design complete; plats in progress; additional locations.
Meadowbrook Drive	Black Mountain	MS	2010076	1,330	\$175,200	\$0	\$4,250	\$0		12/1/11	6	1/1/2012	Design in progress - SS TO CONSTRUCT.
Meadow Lark Road	Asheville	SA	2008085	260	\$59,700	\$2,100	\$11,900	\$8,000		7/1/12	2	9/1/2011	Plats in progress.
Melody Circle	Swannanoa	HC	2010093	4,610	\$810,100	\$0	\$18,000	\$13,500		7/1/15	18	7/1/2012	Survey complete - prelim design in progress.
Merrimon Ave. at Clearview Terrace	Asheville	RW	2007012	372	\$89,150	\$0	\$6,000	\$6,000		7/1/13	1	10/1/2011	Preliminary Engineering
Merrimon Ave. at Stratford	Asheville	RW	2004252	2,527	\$684,000	\$70,830	\$675	\$2,000		10/1/13	11	Delivered	Ready for construction.
Mountainbrook Rd. @ Chunns Cove	Asheville	RW	2010112	1,121	\$240,900	\$0	\$0	\$7,300		7/1/16	6	2/1/2012	Surveys complete; design in progress.
Mount Vernon Place	Asheville	HC	2010085	3,007	\$637,100	\$0	\$25,575	\$65,750		7/1/12	30	10/1/2012	Prelim design complete - ready for constructability review. Ph. 1 - 9 plats.
Old Haywood Road @ Starnes Cove Rd.	Asheville	HC	2009117	1,541	\$299,300	\$8,200	\$5,300	\$32,000		7/1/15	7	2/1/2012	Design complete. ROW to begin soon - awaiting plats - SS TO CONSTRUCT
Old US 70 at Grovemont Ave.	Swannanoa	HC	2007322	4,724	\$737,250	\$16,240	\$0	\$0		9/1/13	15	12/1/2012	Design complete. Awaiting plats - ROW to begin soon - obtaining permits.
Old US 70 at Pine Circle	Swannanoa	HC	2010007	2,862	\$483,000	\$0	\$15,000	\$30,500		7/1/15	4	3/1/2012	Design complete. ROW to begin soon.

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<b>GENERAL SEWER REHABILITATION continued...</b>													
Patton Ave. at Parkwood Rd.	W. Asheville	HC	2007021	1,610	\$428,247	\$31,294	\$93,603	\$303,200	1,610	12/1/11	7	Delivered	Ready for construction.
Rash Road Rehab.	W. Asheville	SA	2010095	550	\$102,800	\$0	\$3,250	\$23,000		7/1/12	5	TBA	In Design
Riverside Dr. / Westover Dr.	Asheville	SA	2003101	361	\$263,700	\$43,078	\$185,202	\$35,285		Awarded	2	Delivered	Construction complete.
Roberts Street @ Haywood Rd. Bridge	Asheville	SA	2010098	200	\$40,600	\$0	\$0	\$1,500		7/1/15	1	TBA	Surveys in progress.
Robinwood Avenue	Asheville	RW	2009130	1,645	\$303,100	\$0	\$10,700	\$0		7/1/15	0	N/A	Surveys in progress.
Roebing Circle	Asheville	SA	2007011	205	\$56,830	\$4,530	\$0	\$52,000	205	2/1/12	1	Delivered	Ready for Const.
Rowland Drive	Asheville	RW	2004034	968	\$420,600	\$1,400	\$1,000	\$0		12/1/11	0	N/A	Ready for construction.
Shadowlawn Drive	Asheville	RW	2007019	3,192	\$745,460	\$12,120	\$20,000	\$88,000		8/4/13	24	9/1/2011	Preliminary plats to Angel.
Short Coxe at Southside	Asheville	RW	2004025	2,535	\$918,681	\$52,877	\$104,335	\$107,744		7/1/12	7	Delivered	Re-design complete - ROW in progress.
Southside Ave. @ Buxton Ave.	Asheville	RW	2010099	1,141	\$267,850	\$0	\$0	\$7,750		7/1/14	0	N/A	Surveys complete; design in progress.
Sunset Drive at Bee Tree Rd.	Swannanoa	SA	2008153	1,158	\$237,000	\$0	\$6,000	\$0		7/1/14	7	12/1/2011	Design in progress.
Sweeten Creek Ind. Park	Asheville	SA	2009140	2,700	\$488,400	\$0	\$0	\$13,500		7/1/14	4	TBA	Prelim. Engineering
Upper Grassy Branch Rd. @ Maxwell Rd.	E. Asheville	SA	2010096	250	\$82,200	\$0	\$0	\$1,800		7/1/15	6	TBA	Surveys in progress.
Wendover Drive	Asheville	RW	2008184	2,158	\$449,600	\$10,750	\$12,250	\$0		12/1/13	7	7/1/2012	Design in progress; addtl surveys in progress.
Willowbrook Road	Asheville	MS	2009128	1,466	\$242,500	\$3,800	\$12,700	\$0		7/1/15	2	3/1/2011	Design complete. Ph. 1 Const. complete - Ph. 2 ROW in progress - SS TO CONSTRUCT.
Woodfin Ave. @ US 19-23	Woodfin	RW	2010002	1,004	\$192,450	\$0.00	\$0.00	\$5,500		7/1/15	1	12/31/2012	Surveys complete - Prelim. Engineering
SSD Rehabilitation & Replacement (Annual)	Various	MS	2002101	200,000	\$35,000,000	\$2,689,608	\$3,401,047	\$3,300,000	20,000	Annual	N/A	N/A	Ongoing - 21,006 LF constructed through 9/1/11.
Surveys for Design	Various Projects		2002060	N/A	\$500,000	\$0	\$24,195	\$50,000		Annual	N/A	N/A	Funds for transfer to new projects for surveying needs.
Future Projects - General Rehabilitation	Various		N/A	52,000	\$7,800,000	\$0	\$0	\$0	0	Annual	N/A	N/A	Future projects - budget
<b>SUBTOTAL</b>				<b>350,962</b>	<b>\$64,402,612</b>	<b>\$3,186,816</b>	<b>\$4,196,666</b>	<b>\$4,975,184</b>	<b>24,453</b>				

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<b>PIPE RATED PROJECTS</b>													
Braddock Way - PRP 20002	Asheville	RW	2006025	4,714	\$831,000	\$15,853	\$5,700	\$0		7/1/14	4	1/1/2012	Redesign in progress.
Brookcliff Drive - PRP 59001	Buncombe Co.	RW	2004267	949	\$227,100	\$0	\$16,800	\$33,500		7/1/13	7	1/1/2012	Surveys completed; design in progress
Crockett Road - PRP 36002	Asheville	RW	2004265	2,088	\$474,985	\$35,809	\$10,178	\$6,500		7/1/13	3	Delivered	ROW complete. Permits in progress (NCDOT)
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	2,262	\$405,400	\$41,149	\$10,017	\$1,500		7/1/12	15	Delivered	ROW complete.
Fairfax Avenue - PRP 65001	W. Asheville	HC	2004268	2,042	\$606,500	\$2,962	\$0	\$0		7/1/13	0	N/A	Design complete - Ready for Construction.
Moore Circle - PRP 45001	Buncombe Co.	SA	2004266	1,585	\$353,250	\$8,318	\$8,750	\$32,500		7/1/12	6	9/1/2011	ROW in progress.
Old Home Road - PRP 64001	Weaverville	MS	2004261	2,390	\$658,636	\$141,100	\$486,240	\$31,212		Awarded	17	Delivered	Construction complete.
Royal Pines Drive - PRP 47009	Asheville	SA	2007020	3,500	\$717,800	\$7,500	\$2,000	\$21,600		7/1/13	2	N/A	Surveys in progress.
Scenic View Drive - PRP 29020	Swannanoa	HC	2007023	1,619	\$288,800	\$5,800	\$0	\$0		7/1/12	0	N/A	Design complete. Ready for construction.
Sycamore Terrace - PRP 34012	Arden	HC	2007014	3,186	\$594,517	\$31,007	\$0	\$3,000		7/1/13	2	Delivered	ROW complete. Obtaining Permits.
VA Hospital - PRP 28001	Asheville	RW	2004262	1,772	\$302,161	\$6,351	\$0	\$292,000	1,772	12/1/11	1	Delivered	Ready for construction - to be bid Nov; Award Dec. 2011
Pipe Rated Project Contract #6 (Lining)	Various	MS	2010089	10,456	\$902,500	\$0	\$0	\$902,500	10,456	Awarded	0	N/A	Construction to begin soon.
Pipe Rated Projects - Future Lining Contracts	Various	MS	2007024	60,000	\$7,717,500	\$0	\$0	\$0	0	N/A	0	N/A	Future Projects
<b>SUBTOTAL</b>				<b>96,563</b>	<b>\$14,080,149</b>	<b>\$295,849</b>	<b>\$539,685</b>	<b>\$1,324,312</b>	<b>12,228</b>				

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<b>UNCLAIMED SEWER REHABILITATION</b>													
Joshua Ridge USR	Avery Creek	SA	2011006	475	\$106,800	\$0	\$0	\$22,400		7/1/12	6	TBD	Preliminary Engineering
Rollingwood Road USR	Asheville	SA	2005078	2225	\$331,833	\$18,333	\$0	\$313,500	2,225	7/1/11	7	Delivered	In construction.
Transfer of Private Sewers to MSD	Various	SB	2002168	0	\$50,000	\$2,571	\$5,000	\$5,000		N/A	0	N/A	Ongoing
Unclaimed Sewer Rehab. (Future Projects)	Various	EB	N/A	4375	\$827,400	\$0	\$0	\$0		N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>				<b>7,075</b>	<b>\$1,316,033</b>	<b>\$20,904</b>	<b>\$5,000</b>	<b>\$340,900</b>	<b>2,225</b>				

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<b>TREATMENT PLANT &amp; PUMP STATION IMPROVEMENTS</b>													
Electrical Improvements	MSD-WRF	EB	2010032	0	\$2,766,326	\$0	\$266,326	\$1,000,000		Awarded	N/A	N/A	Equipment procurement underway. Construction in FY 13.
Building Trades - Roofing & Misc.	MSD-WRF	JK	2002068	0	\$500,000	\$0	\$50,000	\$50,000		N/A	N/A	N/A	Ongoing
Carrier Bridge Pump Station Elimination	MSD-WRF	HC	2010038	0	\$59,700	\$0	\$9,650	\$50,000		Ongoing	N/A	N/A	Ongoing
Final Microscreen Replacement	MSD-WRF	JK	2007026	0	\$10,209,700	\$723,062	\$3,095,535	\$5,860,000		Awarded	N/A	N/A	Construction underway. Completion Fall 2012.
Flow Monitoring	MSD-WRF	SA	2008013	0	\$171,610	\$103,177	\$38,433	\$15,000		Ongoing	N/A	N/A	Ongoing
Headworks Odor Control	MSD-WRF	JK	2007075	0	\$125,000	\$0	\$0	\$0		7/1/14	N/A	N/A	Future
Plant Security Upgrades	MSD-WRF	JK	2011008	0	\$25,000	\$0	\$0	\$25,000		N/A	N/A	N/A	Equipment procurement underway. New fiber in progress.
RBC Replacement	MSD-WRF	JK	2007068	0	\$600,000	\$0	\$0	\$0		7/1/13	N/A	N/A	Future
SCADA @ WRF	MSD-WRF	JK	2001181	0	\$464,200	\$253,057	\$191,039	\$20,000		Ongoing	N/A	N/A	Ongoing
Slide Gate Repair	MSD-WRF	SA	2010024	0	\$250,000	\$0	\$0	\$0		7/1/13	N/A	N/A	Design in progress
Weaverville Pumping System Rehabilitation	MSD-WRF	HC	2010072	10,579	\$3,514,100	\$0	\$308,583	\$0		Ph. 1 Awarded	1	Delivered	Ph. 1 Force Main 95% complete. Ph. 2 Const. Spring 2012
<b>SUBTOTAL</b>				<b>10,579</b>	<b>\$18,685,636</b>	<b>\$1,079,296</b>	<b>\$3,959,566</b>	<b>\$7,020,000</b>	<b>0</b>				

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<b>REIMBURSEMENT PROJECTS</b>													
Black Mtn. Annex. - Blue Ridge Rd.	Black Mtn.	EB	1992171		\$199,200	\$51,095	\$37	\$148,000		Awarded	N/A	N/A	Complete
Black Mtn. Annex. - Craigmont Road	Black Mtn.	EB	1992173		\$0	\$0	\$0	\$0		N/A	N/A	N/A	Black Mtn. to determine schedule.
Black Mtn. Annex. - McCoy/Avena	Black Mtn.	EB	1992174		\$303,400	\$24,500	\$2,392	\$276,500		Awarded	N/A	N/A	Complete
Developer Reimbursements	MSD	SB	2004051		\$2,000,000		\$0	\$200,000		N/A	N/A	N/A	Ongoing
<b>SUBTOTAL</b>				<b>0</b>	<b>\$2,502,600</b>	<b>\$75,594</b>	<b>\$2,429</b>	<b>\$624,500</b>	<b>0</b>				